



**AGENDA
SEPTEMBER 1, 2020
LAVON CITY COUNCIL
6:30 PM
REGULAR MEETING**

**TELEPHONIC MEETING
DIAL IN TO PARTICIPATE: (425) 436-6349
or (844) 854-2222; enter **ACCESS CODE: 856485****

In accordance with the orders of the Office of the Governor, the meeting will be conducted by telephone conference in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19). There will be no physical location for the meeting. The meeting agenda and packet are posted online at www.cityoflavon.com.

The public will be permitted to offer public comments telephonically as provided by the agenda and as permitted by the presiding officer during the meeting. A recording of the telephonic meeting will be made and will be available to the public in accordance with the Open Meetings Act upon written request.

1. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT

2. INVOCATION

3. EXECUTIVE SESSION

Pursuant to the following designated sections of Texas Government Code, Annotated, Subchapter 551, the City Council may enter into executive session (closed meeting) to discuss the following:

- a) Section 551.074 - Personnel matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee – City Administrator/City Secretary.

4. CITIZENS COMMENTS

Citizens may provide comments (3-minute time limit/person). The City Council response regarding items that are not on the agenda may be to request items be placed on a future agenda or referred to city staff.

5. PROCLAMATION

National Preparedness Month – September 2020

6. ITEMS OF INTEREST/COMMUNICATIONS

Members may identify community events, functions, and other activities.

X-treme Green Event – October 17, 2020

7. CONSENT AGENDA

Consent items are considered routine or non-controversial and will be voted on in one motion unless a separate discussion is requested by a Member.

- A. Approve the minutes of the August 4, 2020 meeting.
- B. Approve the minutes of the August 18, 2020 meeting.
- C. Approve Resolution No. **2020-09-01** approving a tariff authorizing an annual rate review mechanism (“RRM”) as a substitution for the annual interim rate adjustment process defined by Section 104.301 of the Texas Utilities Code, and as negotiated between Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”) and the Steering Committee of cities served by Atmos; requiring

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the Company to reimburse cities' reasonable ratemaking expenses; adopting a savings clause; determining that this ordinance was passed in accordance with the requirements of the Open Meetings Act; declaring an effective date; and requiring delivery of this ordinance to the Company and legal counsel for the Steering Committee.

8. ITEMS FOR CONSIDERATION

- A. Public hearing, discussion and action regarding the application of Aaron Story for a conditional use permit to construct a 400 sq ft accessory structure – pool cabana that is one more structure than permitted at 495 Meadow View Dr., Block A, Lot 1, Lakeridge Meadows, (CCAD Property ID 2092027), Lavon, TX.
 - 1) Presentation of request.
 - 2) **PUBLIC HEARING** to receive comments regarding the request.
 - 3) Discussion and action regarding the request and accompanying Ordinance No. 2020-09-01.
- B. Discussion and action regarding Resolution No. 2020-09-02 declaring elected to the Offices of City Council Place 1, City Council Place 3 and City Council Place 5 the unopposed candidates for election to those offices; providing that such election shall be effective as of November 3, 2020, and that such candidates shall take office as provided for by law; providing that the November 3, 2020, General Election shall not be held; providing that a copy of this Resolution shall be posted on election day at each polling place that would have been used in the election; providing an effective date.
- C. Discussion and action regarding Resolution No. 2020-09-03 approving and authorizing the Mayor to execute a Third Amendment to the Interlocal Cooperation Agreement for Police Service with the City of Nevada to update the cost of service and calculation methodology.
- D. Discussion and action regarding the award of the construction contract for the City of Lavon Moore Lane Paving/Drainage Construction Project and Resolution No. 2020-09-04 approving and authorizing the Mayor to execute a construction contract with GRod Construction, LLC for the amount of \$403,486.00 and 75/90 days; and providing an effective date.
- E. Discussion and action regarding acceptance of the Bear Creek Sewer Trunk Line construction project.
- F. Public hearing, discussion and action regarding Ordinance No. 2020-09-02 amending the Code of Ordinances in Chapter 4, Building Regulations, Article 4.02 Construction Codes and Standards by providing for the adoption of the 2018 International Building Code, the 2018 International Residential Code, the 2018 International Plumbing Code, the 2017 National Electrical Code, the 2018 International Mechanical Code, the 2018 International Fuel Gas Code, the 2018 International Energy Conservation Code, and the 2018 International Property Maintenance Code with amendments thereto; providing clauses for severability, cumulative/repealer, a penalty not to exceed the sum of \$2000.00, savings and an effective date.
 - 1) Presentation of proposed amendment.
 - 2) **PUBLIC HEARING** to receive comments regarding the proposed amendment.
 - 3) Discussion and action regarding the request and accompanying Ordinance No. 2020-09-02.
- G. Discussion and action regarding the nomination of the Board of Trustees of the Texas Municipal League Intergovernmental Risk Pool.
- H. Discussion and action regarding orders and regulations, programming, city facilities and operations related to COVID-19.

9. BUDGET WORK SESSION AND PUBLIC HEARING

A. Work Session

Discussion regarding regulatory requirements, projections for the current fiscal year, budget calendar, departmental service levels and enhancement requests, fee schedule, and the tax rate.

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B. Public hearing, discussion and direction regarding the proposed annual budget, tax rate, fee schedule and other matters relating to the budget.

- 1) Presentation of proposed budget, tax rate, fee schedule.
- 2) **PUBLIC HEARING** to receive comments regarding the proposed budget, tax rate, fee schedule and other matters related to the budget.
- 3) Discussion and direction regarding the preparation of the proposed budget, tax rate, fee schedule and other matters related to the budget.

10. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS

Council Members and staff may request items be placed on a future agenda or request a special meeting.

September 15 – Regular Meeting – Public Hearing – Tax Rate

11. PRESIDING OFFICER TO ADJOURN THE CITY COUNCIL MEETING

1. Notice is hereby given that members of the Lavon Economic Development Corporation Board, Lavon Planning and Zoning Commission, Parks and Recreation Board, and Reinvestment Zone #1 (TIF) Board of Directors may be in attendance at the Lavon City Council Meeting.
2. The Council may vote and/or act upon each of the items listed in this Agenda except for discussion items.
3. The Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

This is to certify that this Agenda was duly posted on the City's website at www.cityoflavon.com and at City Hall and on or before 6:00 PM on August 28, 2020.



Rae Norton, Assistant City Secretary



PROCLAMATION

City of Lavon, Texas

“National Preparedness Month – September 2020”

WHEREAS, it is important for all City of Lavon residents, businesses, and organizations to develop emergency plans; and

WHEREAS, promoting emergency preparedness in our families, workplaces, and communities can help minimize both physical and economic damage throughout the City of Lavon should a disaster occur; and

WHEREAS, the Lavon Fire Department, Police Department and staff strive to increase public awareness of the need to prepare for emergencies and disasters; and

WHEREAS, the theme of the 2020 National Preparedness Month is “*Disasters Don’t Wait; Make Your Plan Today.*” and the goal is to increase the overall number of individuals, families, and communities that engage in preparedness actions at home, work, business, school, and place of worship;

NOW THEREFORE, be it proclaimed that September 2020 shall be hereafter known as

National Preparedness Month

in the City of Lavon, Texas, and all residents and businesses are encouraged to use the resources at <https://www.ready.gov/september> and to make emergency planning and preparedness a top priority in their homes, offices, and neighborhoods, thereby creating a safer and more prepared Lavon.

IN WITNESS WHEREOF, I have hereunto set my hand and have caused the Seal of the City of Lavon, Texas, to be affixed this 1st day of September, 2020.

Vicki Sanson, Mayor



Saturday, October 17, 2020 from 8am-3pm
500 Main St., Lavon Tx. 75166

(Location Change- between Presidents and Lincoln off of Main St.)

8am-Noon Household Hazardous Waste and Electronics (Details Below)

8am-3pm Bulk Items (Furniture, Yard Waste, Construction Material)

For City of Lavon Residents with CWD Garbage Collection Service.

Household Hazardous Waste & Electronics drop off will be on Sat. October 17 from **8am-Noon**:

- Household Hazardous Waste
- Electronics
- Household Metal Appliances
- Automotive Tires
- Document Shredding



Household Hazardous Waste:

Aerosols	RCRA Empty	Cylinders	Corrosive (acids)	Pesticides	Herbicides
Oxidizers	Flammables	Organic Compounds	Paint	Lighting Ballast	
Gasoline	Batteries				

Electronics:

Computers	Routers	Mainframe Computers	Laptops
Cable TV Boxes	Flatbed Scanner	Media Storage Devices	CD Rom Drives
Computer disk drives	Telephones	Satellite TV transmitting device	Printers
TV (all kinds)			

Household Metal:

Refrigerators, Freezer, Washers, Dryers, Microwaves, Stove/Oven

Automotive:

Tires, Oil, Gasoline, Antifreeze

General Garbage, Bulk Garbage and Brush:

Containers for large items not normally collected in routine garbage services will be available.



**MINUTES
AUGUST 4, 2020
LAVON CITY COUNCIL
REGULAR MEETING
TELEPHONIC MEETING
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
6:30 P.M.**

The meeting was conducted telephonically in accordance with the orders of the Office of the Governor in order to advance the public health goal of limiting face-to-face meetings to slow the spread of the Coronavirus (COVID-19). The meeting agenda and packet were posted on the city website prior to the meeting.

ATTENDING: VICKI SANSON, MAYOR
JOHN KELL, PLACE 1
KAY WRIGHT, MAYOR PRO TEM, PLACE 3
TED DILL, PLACE 4
MINDI SERKLAND, PLACE 5

ABSENT: MIKE COOK, PLACE 2

1. **MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:30 P.M., TOOK ROLL AND CONFIRMED A QUORUM PRESENT.**
2. **MAYOR SANSON OBSERVED A MOMENT OF SILENCE**
3. **CITIZENS COMMENT**

There were no citizen comments.

4. **ITEMS OF INTEREST/COMMUNICATIONS**

- Carter Blood Drive, August 22, 2020 at City Hall from 11am-3pm

5. **CONSENT AGENDA**

- A. **Approve the minutes of the June 21, 2020 meeting.**
- B. **Approve Resolution No. 2020-08-01 calling a General Election for the purpose of electing three (3) Council Members, one (1) for place 1, one (1) for place 3 and one (1) for place 5 to be held jointly with other political subdivisions and administered by the Collin County Elections Administrator on Tuesday, November 3, 2020; providing for the conduct and giving notice of the election; providing an effective date; and enacting other provisions relating to the subject.**
- C. **Approve Resolution No. 2020-08-02 approving and authorizing the Mayor to execute a contract with the Collin County Elections Administrator for Election Services related to the City's November 3, 2020 General Election.**
- D. **Approve Resolution No. 2020-08-03 approving an update to the City of Lavon Investment Policy for Public Funds.**

MOTION: APPROVE THE CONSENT AGENDA.

MOTION MADE: SERKLAND

SECONDED: WRIGHT

APPROVED: UNANIMOUS (Absent: Cook)

6. **ITEMS FOR CONSIDERATION**

- A. **Discussion and action regarding Ordinance No. 2020-08-01 terminating Tax Increment Reinvestment Zone Number One, City of Lavon, Texas; authorizing the distribution of tax**

increment funds of the Zone to taxing units participating in the Zone; ordaining other matters related thereto; and providing an effective date.

Ms. Dobbs noted that all financial obligations of the TIRZ have been satisfied and added that pursuant to state law, the agreements and the project and financing plan, this action is the final step in terminating the TIRZ. Ms. Dobbs introduced Bond Counsel Leroy Grawunder, McCall, Parkhurst & Horton, LLP, Financial Advisor Jason Hughes, Hilltop Securities, and TIRZ Administrator Mary Petty, P3 Works who were available for questions.

MOTION: APPROVE ORDINANCE NO. 2020-08-01 TERMINATING TAX INCREMENT REINVESTMENT ZONE NUMBER ONE, CITY OF LAVON, TEXAS; AUTHORIZING THE DISTRIBUTION OF TAX INCREMENT FUNDS OF THE ZONE TO TAXING UNITS PARTICIPATING IN THE ZONE; ORDAINING OTHER MATTERS RELATED THERETO; AND PROVIDING AN EFFECTIVE DATE.

MOTION MADE: KELL

SECONDED: DILL

APPROVED: UNANIMOUS (Absent: Cook)

- B. Discussion and action regarding Ordinance No. 2020-08-02 authorizing redemption of a portion of City of Lavon, Texas Special Assessment Revenue Bonds, Series 2013 (Heritage Public Improvement District No. 1 (Residential)).**

Mr. Grawunder, Mr. Hughes, and Ms. Petty provided information regarding the early payment of certain assessment liens and the redemption process.

MOTION: APPROVE ORDINANCE NO. 2020-08-02 AUTHORIZING REDEMPTION OF A PORTION OF CITY OF LAVON, TEXAS SPECIAL ASSESSMENT REVENUE BONDS, SERIES 2013 (HERITAGE PUBLIC IMPROVEMENT DISTRICT NO. 1 (RESIDENTIAL)).

MOTION MADE: WRIGHT

SECONDED: SERKLAND

APPROVED: UNANIMOUS (Absent: Cook)

- C. Discussion and action Resolution No. 2020-08-04 approving and authorizing the Mayor to execute an agreement appointing Hilltop Securities as the Disclosure Dissemination Agent for the general obligations of the City.**

Ms. Dobbs explained that the required continuing disclosure associated with the sale of obligations involves a specialized skill set and recommended the appointment of a division of Hilltop Securities as the Disclosure Dissemination Agent for all obligations of the city.

MOTION: APPROVE RESOLUTION NO. 2020-08-04 APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT APPOINTING HILLTOP SECURITIES AS THE DISCLOSURE DISSEMINATION AGENT FOR THE GENERAL OBLIGATIONS OF THE CITY.

MOTION MADE: WRIGHT

SECONDED: KELL

APPROVED: UNANIMOUS (Absent: Cook)

- D. Discussion and action regarding Resolution No. 2020-08-05 approving and authorizing the Mayor to execute an agreement appointing Hilltop Securities as the Disclosure Dissemination Agent for Public Improvement District obligations.**

Ms. Dobbs explained that the required continuing disclosure associated with the sale of obligations involves a specialized skill set and recommended the appointment of a division of Hilltop Securities as the Disclosure Dissemination Agent for all PID obligations of the city.

MOTION: APPROVE RESOLUTION NO. 2020-08-05 APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT APPOINTING HILLTOP SECURITIES AS THE DISCLOSURE DISSEMINATION AGENT FOR PUBLIC IMPROVEMENT DISTRICT OBLIGATIONS.

MOTION MADE: DILL
SECONDED: KELL
APPROVED: UNANIMOUS (Absent: Cook)

E. Discussion and action regarding Resolution No. 2020-08-06 approving a Five-Year Capital Improvements Plan for Fiscal Years 2021 to 2025.

Ms. Dobbs provided background about the development of the Capital Improvements Plan (CIP), including the implementation of the Community Vision and Strategic Plan and the numerous discussions in posted open meetings. City Engineer Mark Hill, Freeman Millican, Inc. presented the revised draft CIP, noting the addition of Outdoor Storm Warning Siren System Improvements. Mr. Hill detailed a CIP Funding plan outlining the timing and potential funding sources for the projects. Mr. Hill recommended that the CIP be reviewed annually and updated as needed.

MOTION: APPROVE RESOLUTION NO. 2020-08-06 APPROVING A FIVE-YEAR CAPITAL IMPROVEMENTS PLAN FOR FISCAL YEARS 2021 TO 2025.

MOTION MADE: WRIGHT
SECONDED: KELL
APPROVED: UNANIMOUS (Absent: Cook)

F. Discussion and action regarding orders and regulations, programming, city facilities and operations related to COVID-19.

Ms. Dobbs reviewed Governor Abbott's recent Orders and Proclamations and noted that city operations have continued smoothly. Mayor Sanson reported on current COVID-19 cases and recoveries. The City Council directed staff to continue operations as presently structured, keeping the City buildings closed to the public and continuing telephonic meetings until further notice.

7. WORK SESSION-BUDGET

Discussion regarding the regulatory requirements, financial status for current fiscal year (FY), budget calendar, anticipated commitments, departmental service levels, fee schedule, and projected needs for FY 2020-21.

The Council the Budget Planning Calendar, budget planning assumptions and the 2020 Tax Calculation Worksheet. The staff reviewed the budget projections and the Council discussed priorities and tax rate implications and recommended analysis of the need for the addition of an administrative person to the staff to meet the demands resulting from residential growth.

8. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS.

- August 18, 2020 Regular City Council Meeting. – 6:30 p.m.-Telephonic
- Ms. Dobbs suggested that a public hearing on the budget be conducted on September 1 and that a mandated public hearing on the tax rate be conducted on September 15 prior to action on the tax rate.

9. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 8:37 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 18th day of August 2020.

Vicki Sanson
Mayor

ATTEST:

Kim Dobbs
City Administrator/City Secretary

OATH

STATE OF TEXAS:

COUNTY OF COLLIN

I, Mike Arterburn, being duly sworn state that I am the Tax Assessor-Collector for the mentioned District and that the foregoing report reflects a true and correct accounting of all taxes collected during the month stated herein.


Mike Arterburn, RTA

SWORN TO AND SUBSCRIBED BEFORE ME, THIS 1st DAY OF August, 2020

(SEAL)




NOTARY PUBLIC, STATE OF TEXAS

My commission expires May 16, 2020



**MINUTES
AUGUST 18, 2020
LAVON CITY COUNCIL
REGULAR MEETING
TELEPHONIC MEETING
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
6:30 P.M.**

The meeting was conducted telephonically in accordance with the orders of the Office of the Governor in order to advance the public health goal of limiting face-to-face meetings to slow the spread of the Coronavirus (COVID-19). The meeting agenda and packet were posted on the city website prior to the meeting.

ATTENDING: VICKI SANSON, MAYOR
JOHN KELL, PLACE 1
MIKE COOK, PLACE 2
KAY WRIGHT, MAYOR PRO TEM, PLACE 3
TED DILL, PLACE 4
MINDI SERKLAND, PLACE 5

1. **MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:30 P.M., TOOK ROLL AND CONFIRMED A QUORUM PRESENT.**
2. **MAYOR SANSON OBSERVED A MOMENT OF SILENCE.**
3. **CITIZENS COMMENTS**

There were no citizens comments.

4. **ITEMS OF INTEREST/COMMUNICATIONS**

- August 22 Carter Blood Drive will be at City Hall for community donation opportunities
- August 22 CISD Back to School Bash 9am-1pm.
- October 17 X-Treme Green Household Hazardous Waste and Bulk Clean-up day.

5. **CONSENT AGENDA**

- A. **Approve the minutes of the July 7, 2020 meeting.**
- B. **Accept the Heritage Public Improvement District #1 Assessment Report Summary dated 7/31/2020 and authorize the payment of all invoices for the Public Improvement District #1.**
- C. **Approve Ordinance No. 2020-08-03 amending the Zoning Map adopted pursuant to Section 9.2.2.4 of the City of Lavon Code of Ordinances to correct the zoning classification of the 2.786 acres of land at 208 Moore Lane, from Agricultural (A) to Retail (R) pursuant to Ordinance No. 2001-04-01; providing for publication and providing an effective date.**
- D. **Approve Ordinance No. 2020-08-04 providing for the Recodification of Chapter 9, "Planning and Development", Exhibit A "Subdivision Ordinance" and Exhibit B "Zoning Ordinance" of the City's Code of Ordinances; providing severability, savings and repealing clauses; and providing an effective date.**

City Administrator Kim Dobbs requested that Item A. regarding approval of the minutes be deferred to the September 1, 2020 meeting.

MOTION: APPROVE ITEMS B, C AND D OF THE CONSENT AGENDA.

MOTION MADE: WRIGHT

SECONDED: DILL

APPROVED: UNANIMOUS

6. ITEMS FOR CONSIDERATION

- A. Discussion and action regarding Task Order #5 with Freeman-Millican, Inc. pursuant to Resolution No. 2018-06-01 for professional engineering services relating to the design, preparation of bid documents, and construction administration for a paved parking lot at City Hall as identified as CP-12 in the Capital Improvements Plan (CIP) not to exceed \$71,300.00.**

Ms. Dobbs reviewed the Strategic Plan and Capital Improvements Plan (CIP) project and introduced Mark Hill, Freeman Millican, Inc. Mr. Hill presented initial steps for the parking lot paving project at City Hall. Ms. Dobbs noted that addressing the uncovered well is included in the scope of Mr. Hill's task order.

MOTION: APPROVE TASK ORDER #5 WITH FREEMAN-MILLICAN, INC. PURSUANT TO RESOLUTION NO. 2018-06-01 FOR PROFESSIONAL ENGINEERING SERVICES RELATING TO THE DESIGN, PREPARATION OF BID DOCUMENTS, AND CONSTRUCTION ADMINISTRATION FOR A PAVED PARKING LOT AT CITY HALL AS IDENTIFIED AS CP-12 IN THE CAPITAL IMPROVEMENTS PLAN (CIP) NOT TO EXCEED \$71,300.00.

MOTION MADE: WRIGHT

SECONDED: COOK

APPROVED: UNANIMOUS

- B. Discussion and action regarding the Interlocal Cooperation Agreement for Police Services with the City of Nevada approved by Resolution No. 2019-11-01 to provide for an adjusted fee calculation for fiscal year 2020-21**

Ms. Dobbs and Police Chief Mike Jones provided information regarding the positive effects of the interlocal agreement with the City of Nevada. Ms. Dobbs explained that the City of Nevada requested an alternative fee calculation methodology. The City Council authorized the Mayor to negotiate with the City of Nevada for the cost of services.

MOTION: AUTHORIZE THE MAYOR TO NEGOTIATE THE INTERLOCAL COOPERATION AGREEMENT FOR POLICE SERVICES WITH THE CITY OF NEVADA APPROVED BY RESOLUTION NO. 2019-11-01 TO PROVIDE FOR AN ADJUSTED FEE CALCULATION FOR FISCAL YEAR 2020-21.

MOTION MADE: SERKLAND

SECONDED: KELL

APPROVED: UNANIMOUS

- C. Discussion and action regarding orders and regulations, programming, city facilities and operations related to COVID-19.**

Ms. Dobbs provided information from COLLIN CARES regarding small business grants.

7. WORK SESSION

Discussion regarding the regulatory requirements, financial status for current fiscal year, budget calendar, anticipated commitments, departmental service levels, fee schedule, projections and proposed needs and the tax rate for FY 2020-21.

Ms. Dobbs reviewed the 2020 Tax Calculation Worksheet and current budget reports, anticipated expenditure, and revenue items. The Collin Central Appraisal District report on preliminary taxable values, budget calendar and SB 2 public hearing and advertising requirements were discussed. Ms. Dobbs reviewed the Truth in Taxation Law Requirements and noted that the 2019 tax rate of 0.478957 had been used in the preparation of the draft 2020-21 general fund budget. Ms. Dobbs advised that with the utilization of utility funds and fund balance adoption of a tax rate equal to the voter-approval rate of 0.478956 would provide adequate funding for maintenance and operations and debt service for the 2020-21 fiscal year.

Ms. Dobbs explained that a City Council could adopt a tax rate equal to or less than the lower of the no-new-revenue or voter-approval tax rates without calling an election and further noted that adoption of a rate less than the de minimis rate could be subject to an election if petitioned and adoption of a rate equal to or greater than the de minimis tax rate would automatically require an election. Department directors reviewed budget enhancement requests and information and answered questions. The council directed the staff to include the departmental enhancement requests in the 2020-2021 budget with the exception of employee compensation matter to be discussed at the next meeting. The requests included a change in the compensatory time/overtime policy, providing duty weapons and ammunition for the police officers, a shared all-terrain utility vehicle for the police, fire and public works departments, a small excavator for public works to reduce contractor expenditures and a software update for building permits.

Ms. Dobbs reviewed the dates for an informal budget and fee schedule public hearing on September 1 and the mandated public hearings on the budget and tax rate on September 15. Ms. Dobbs noted that attendance of at least four City Council members will be required on September 15 for adoption of the tax rate.

8. BUDGET ITEMS FOR CONSIDERATION

- A. Discussion and action regarding Ordinance No. 2020-08-05 amending Ordinance No. 2019-09-05, as amended, that approved and adopted a Budget for the city for the fiscal year October 1, 2019 through September 30, 2020 to amend adopted revenues and expenditures of the budget; and declaring an effective date.**

Ms. Dobbs reviewed proposed budget amendments.

MOTION: APPROVE ORDINANCE NO. 2020-08-05 AMENDING ORDINANCE NO. 2019-09-05, AS AMENDED, THAT APPROVED AND ADOPTED A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020 TO AMEND ADOPTED REVENUES AND EXPENDITURES OF THE BUDGET; AND DECLARING AN EFFECTIVE DATE.

MOTION MADE: WRIGHT
SECONDED: SERKLAND
APPROVED: UNANIMOUS

- B. Discuss the tax rate and conduct a record vote to call a public hearing for September 15, 2020 at 7:00 p.m.**

The City Council discussed the general fund, interest and sinking fund and utility fund, no-new-revenue, voter-approval and de minimis tax rates. Ms. Dobbs noted that required notices will be published in the newspaper and on the City's website.

MOTION: CALL A PUBLIC HEARING ON THE PROPOSED TAX RATE OF 0.478956 FOR SEPTEMBER 15, 2020 AT 7:00 P.M. AND PUBLISH APPROPRIATE PUBLIC NOTICES.

MOTION MADE: WRIGHT
SECONDED: DILL
APPROVED: UNANIMOUS

As required by state law, the Mayor called roll for a record vote:

PLACE 1-JOHN KELL	FOR
PLACE 2-MIKE COOK	FOR
PLACE 3-KAY WRIGHT	FOR
PLACE 4-TED DILL	FOR
PLACE 5-MINIDI SERKLAND	FOR

9. DEPARTMENT REPORTS

- A. Police Services** – Chief Jones presented reports regarding traffic stops, calls for service, call breakout information, and COVID-19 related operations changes.

- B. Fire Services** – Fire Chief Danny Anthony presented the LFD service and equipment report.
- C. Public Works** – Director of Public Works David Carter reviewed a report regarding general public works and street maintenance including mowing and trash collection and the sewer plant expansion and a construction status update for Crestridge Meadows, Presidents Rd. Bridge and LakePointe developments.
- D. Administration** – Ms. Dobbs referenced and offered to answer questions regarding the reports provided in the meeting packet. Ms. Dobbs directed the City Council attention to the presentation of the Third Quarter Investment Report provided in accordance with the City’s Investment Policy.

10. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS.

- September 1, 2020 Regular Meeting and Public Hearing at 6:30 pm

11. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 9:06 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 1st day of September 2020.

Vicki Sanson
Mayor

ATTEST:

Kim Dobbs
City Administrator/City Secretary



CITY OF LAVON Agenda Brief

MEETING: September 1, 2020

ITEM: 7- C

ITEM

CONSENT AGENDA

Approve Resolution No. 2020-09-01 approving a tariff authorizing an annual rate review mechanism (“RRM”) as a substitution for the annual interim rate adjustment process defined by Section 104.301 of the Texas Utilities Code, and as negotiated between Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”) and the Steering Committee of cities served by Atmos; requiring the Company to reimburse cities’ reasonable ratemaking expenses; adopting a savings clause; determining that this ordinance was passed in accordance with the requirements of the Open Meetings Act; declaring an effective date; and requiring delivery of this ordinance to the Company and legal counsel for the Steering Committee.

BACKGROUND AND SUMMARY

Information provided by Atmos Cities Steering Committee

The City, along with 171 other Mid-Texas cities served by Atmos Energy Corporation, Mid-Tex Division (“Atmos Mid-Tex” or “Company”), is a member of the Atmos Cities Steering Committee (“ACSC”). In 2007, ACSC and Atmos Mid-Tex settled a rate application filed by the Company pursuant to Section 104.301 of the Texas Utilities Code for an interim rate adjustment commonly referred to as a GRIP filing (arising out of the Gas Reliability Infrastructure Program legislation). That settlement created a substitute rate review process, referred to as Rate Review Mechanism (“RRM”), as a substitute for future filings under the GRIP statute.

Since 2007, there have been several modifications to the original RRM Tariff. The most recent iteration of an RRM Tariff was reflected in an ordinance adopted by ACSC members in 2018. On or about March 31, 2020, the Company filed a rate request pursuant to the RRM Tariff adopted by ACSC members. The Company claimed that its cost-of-service in a test year ending December 31, 2019, entitled it to additional system-wide revenues of \$141.2 million. Application of the standards set forth in ACSC’s RRM Tariff required Atmos to reduce its request to \$136.3 million, \$98.7 million of which would be applicable to ACSC members. ACSC’s consultants concluded that the system-wide deficiency under the RRM regime should be \$111.5 million instead of the claimed \$136.3 million. The amount of the \$111.5 million deficiency applicable to ACSC members would be \$80.8 million.

After the Company reviewed ACSC’s consultants’ report, ACSC’s Executive Committee and the Company negotiated a settlement whereby the Company would receive an increase of \$90

million from ACSC Cities, but with a two-month delay in the Effective Date until December 1, 2020. This should save ratepayers approximately \$9 million such that the case is functionally equivalent to ACSC's consultants' recommendation of \$80.8 million.

The Executive Committee recommends a settlement at \$90 million. The Effective Date for new rates is December 1, 2020. ACSC members should take action approving the Resolution before November 1, 2020.

PROOF OF REVENUES

Atmos generated proof that the rate tariffs attached to the Resolution will generate \$90 million in additional revenues from ACSC Cities. That proof is attached as Attachment 1 to this Staff Report. ACSC consultants have agreed that Atmos' Proof of Revenues is accurate.

BILL IMPACT

The impact of the settlement on average residential rates is an increase of \$5.15 on a monthly basis, or 9.9 percent. The increase for average commercial usage will be \$15.48 or 6.56 percent. A bill impact comparison is attached as Attachment 2.

SUMMARY OF ACSC'S OBJECTION TO THE UTILITIES CODE SECTION 104.301 GRIP PROCESS

ACSC strongly opposed the GRIP process because it constitutes piecemeal ratemaking by ignoring declining expenses and increasing revenues while rewarding the Company for increasing capital investment on an annual basis. The GRIP process does not allow any review of the reasonableness of capital investment and does not allow cities to participate in the Railroad Commission's review of annual GRIP filings or allow recovery of Cities' rate case expenses. The Railroad Commission undertakes a mere administrative review of GRIP filings (instead of a full hearing) and rate increases go into effect without any material adjustments. In ACSC's view, the GRIP process unfairly raises customers' rates without any regulatory oversight. In contrast, the RRM process has allowed for a more comprehensive rate review and annual evaluation of expenses and revenues, as well as capital investment.

RRM SAVINGS OVER GRIP

While residents outside municipal limits must pay rates governed by GRIP, there are some cities served by Atmos Mid-Tex that chose to remain under GRIP rather than adopt RRM. Additionally, the City of Dallas adopted a variation of RRM which is referred to as DARR. When new rates become effective on December 1, 2020, ACSC residents will maintain a slight economic monthly advantage over GRIP and DARR rates. See Attachment 3.

EXPLANATION OF "BE IT RESOLVED" PARAGRAPHS:

1. This section approves all findings in the Resolution.
2. This section adopts the RRM rate tariffs and finds the adoption of the new rates to be just, reasonable, and in the public interest.
3. This section makes it clear that Cities may challenge future costs associated with gas leaks like the explosion in North Dallas or the evacuation in Georgetown.
4. This section finds that existing rates are unreasonable. Such finding is a necessary predicate to establishment of new rates. The new tariffs will permit Atmos Mid-Tex to recover an additional \$90 million from ACSC Cities.

5. This section approves an exhibit that establishes a benchmark for pensions and retiree medical benefits to be used in future rate cases or RRM filings.
6. This section approves an exhibit to be used in future rate cases or RRM filings regarding recovery of regulatory liabilities, such as excess deferred income taxes.
7. This section requires the Company to reimburse the City for expenses associated with review of the RRM filing, settlement discussions, and adoption of the Resolution approving new rate tariffs.
8. This section repeals any resolution or ordinance that is inconsistent with the Resolution.
9. This section finds that the meeting was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.
10. This section is a savings clause, which provides that if any section is later found to be unconstitutional or invalid, that finding shall not affect, impair, or invalidate the remaining provisions of this Resolution. This section further directs that the remaining provisions of the Resolution are to be interpreted as if the offending section or clause never existed.
11. This section provides for an effective date upon passage. December 1, 2020 represents a two month delay in the Effective Date established by the RRM tariff.
12. This section directs that a copy of the signed Resolution be sent to a representative of the Company and legal counsel for ACSC.

CONCLUSION

The Legislature's GRIP process allowed gas utilities to receive annual rate increases associated with capital investments. The RRM process has proven to result in a more efficient and less costly (both from a consumer rate impact perspective and from a ratemaking perspective) than the GRIP process. Given Atmos Mid-Tex's claim that its historic cost of service should entitle it to recover \$141.2 million in additional system-wide revenues, the RRM settlement at \$90 million for ACSC Cities reflects substantial savings to ACSC Cities. ACSC's consultants produced a report indicating that Atmos had justified increased revenues for ACSC Cities of at least \$81 million. Settlement at \$90 million (equivalent to \$81 million with a two-month delay) is fair and reasonable. The ACSC Executive Committee consisting of city employees of 18 ACSC members urges all ACSC members to pass the Resolution before November 1, 2020. New rates become effective December 1, 2020.

Attachments: Proposed Resolution

CITY OF LAVON, TEXAS
RESOLUTION NO. 2020-09-01

Atmos Cities Steering Committee Settlement

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2020 RATE REVIEW MECHANISM FILINGS; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHED EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; APPROVING AN ATTACHED EXHIBIT REGARDING AMORTIZATION OF REGULATORY LIABILITY; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS RESOLUTION WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND THE ACSC’S LEGAL COUNSEL.

WHEREAS, the City of Lavon, Texas (“City”) is a gas utility customer of Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”), and a regulatory authority with an interest in the rates and charges of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee (“ACSC”), a coalition of similarly-situated cities served by Atmos Mid-Tex (“ACSC Cities”) that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a new Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the Legislature, and that will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

WHEREAS, the RRM tariff was adopted by the City in a rate ordinance in 2018; and

WHEREAS, on about March 31, 2020 Atmos Mid-Tex filed its 2020 RRM rate request with ACSC Cities based on a test year ending December 31, 2019; and

WHEREAS, ACSC coordinated its review of the Atmos Mid-Tex 2020 RRM filing through its Executive Committee, assisted by ACSC's attorneys and consultants, to resolve issues identified in the Company's RRM filing; and

WHEREAS, the Executive Committee, as well as ACSC's counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex of \$90 million applicable to ACSC Cities with an Effective Date of December 1, 2020; and

WHEREAS, ACSC agrees that Atmos plant-in-service is reasonable; and

WHEREAS, with the exception of approved plant-in-service, ACSC is not foreclosed from future reasonableness evaluation of costs associated with incidents related to gas leaks; and

WHEREAS, the two month delayed Effective Date from October 1 to December 1 will save ACSC ratepayers approximately \$9 million off new rates imposed by the attached tariffs (Exhibit A), the impact on ratepayers should approximate the reasonable value of the rate filing found by the ACSC Consultants' Report, which was \$81 million; and

WHEREAS, the attached tariffs (Exhibit A) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Exhibit B); and

WHEREAS, the settlement agreement establishes an amortization schedule for regulatory liability prepared by Atmos Mid-Tex (Exhibit C); and

WHEREAS, the RRM Tariff contemplates reimbursement of ACSC's reasonable expenses associated with RRM applications;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

Section 1. That the findings set forth in this Resolution are hereby in all things approved.

Section 2. That, without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$90 million for ACSC Cities represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2020 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

Section 3. That despite finding Atmos Mid-Tex's plant-in-service to be reasonable, ACSC is not foreclosed in future cases from evaluating the reasonableness of costs associated with incidents involving leaks of natural gas.

Section 4. That the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Exhibit A, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$90 million from customers in ACSC Cities, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

Section 5. That the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Exhibit B, attached hereto and incorporated herein.

Section 6. That subject to any future settlement or decision regarding the balance of Excess Deferred Income Tax to be refunded to ratepayers, the amortization of regulatory liability shall be consistent with the schedule found in Exhibit C, attached hereto and incorporated herein.

Section 7. That Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2020 RRM filing.

Section 8. That to the extent any resolution or ordinance previously adopted by the Council is inconsistent with this Resolution, it is hereby repealed.

Section 9. That the meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 10. That if any one or more sections or clauses of this Resolution is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, and the remaining provisions of the Resolution shall be interpreted as if the offending section or clause never existed.

Section 11. That consistent with the City Ordinance that established the RRM process, this Resolution shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after December 1, 2020.

Section 12. That a copy of this Resolution shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LBJ Freeway, Suite 1862, Dallas, Texas 75240, and to Geoffrey Gay, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

DULY PASSED AND APPROVED by the City Council of the City of Lavon,
Texas on the 1st day of September, 2020.

Vicki Sanson
Mayor

ATTEST:

Kim Dobbs
City Administrator | City Secretary

Exhibit A
to 2020 RRM Resolution or Ordinance

Mid-Tex Tariffs
Effective December 1, 2020

RATE SCHEDULE:	R – RESIDENTIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2020	PAGE:

Application

Applicable to Residential Customers for all natural gas provided at one Point of Delivery and measured through one meter.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 20.25 per month
Rider CEE Surcharge	\$ 0.05 per month ¹
Total Customer Charge	\$ 20.30 per month
Commodity Charge – All Ccf	\$0.26651 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2020.

RATE SCHEDULE:	C – COMMERCIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2020	PAGE:

Application

Applicable to Commercial Customers for all natural gas provided at one Point of Delivery and measured through one meter and to Industrial Customers with an average annual usage of less than 30,000 Ccf.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 54.50 per month
Rider CEE Surcharge	\$ 0.02 per month ¹
Total Customer Charge	\$ 54.52 per month
Commodity Charge – All Ccf	\$ 0.11728 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹ Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2020.

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2020	PAGE:

Application

Applicable to Industrial Customers with a maximum daily usage (MDU) of less than 3,500 MMBtu per day for all natural gas provided at one Point of Delivery and measured through one meter. Service for Industrial Customers with an MDU equal to or greater than 3,500 MMBtu per day will be provided at Company's sole option and will require special contract arrangements between Company and Customer.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and MMBtu charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,014.50 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4157 per MMBtu
Next 3,500 MMBtu	\$ 0.3044 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0653 per MMBtu

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Curtailement Overpull Fee

Upon notification by Company of an event of curtailement or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailement or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2020	PAGE:

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate I, Customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2020	PAGE:

Application

Applicable, in the event that Company has entered into a Transportation Agreement, to a customer directly connected to the Atmos Energy Corp., Mid-Tex Division Distribution System (Customer) for the transportation of all natural gas supplied by Customer or Customer's agent at one Point of Delivery for use in Customer's facility.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's bill will be calculated by adding the following Customer and MMBtu charges to the amounts and quantities due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,014.50 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4157 per MMBtu
Next 3,500 MMBtu	\$ 0.3044 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0653 per MMBtu

Upstream Transportation Cost Recovery: Plus an amount for upstream transportation costs in accordance with Part (b) of Rider GCR.

Retention Adjustment: Plus a quantity of gas as calculated in accordance with Rider RA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Imbalance Fees

All fees charged to Customer under this Rate Schedule will be charged based on the quantities determined under the applicable Transportation Agreement and quantities will not be aggregated for any Customer with multiple Transportation Agreements for the purposes of such fees.

Monthly Imbalance Fees

Customer shall pay Company the greater of (i) \$0.10 per MMBtu, or (ii) 150% of the difference per MMBtu between the highest and lowest "midpoint" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" during such month, for the MMBtu of Customer's monthly Cumulative Imbalance, as defined in the applicable Transportation Agreement, at the end of each month that exceeds 10% of Customer's receipt quantities for the month.

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2020	PAGE:

Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

Agreement

A transportation agreement is required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate T, customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2020	PAGE:

Provisions for Adjustment

The Commodity Charge per Ccf (100 cubic feet) for gas service set forth in any Rate Schedules utilized by the cities of the Mid-Tex Division service area for determining normalized winter period revenues shall be adjusted by an amount hereinafter described, which amount is referred to as the "Weather Normalization Adjustment." The Weather Normalization Adjustment shall apply to all temperature sensitive residential and commercial bills based on meters read during the revenue months of November through April. The five regional weather stations are Abilene, Austin, Dallas, Waco, and Wichita Falls.

Computation of Weather Normalization Adjustment

The Weather Normalization Adjustment Factor shall be computed to the nearest one-hundredth cent per Ccf by the following formula:

$$WNAF_i = R_i \frac{(HSF_i \times (NDD-ADD))}{(BL_i + (HSF_i \times ADD))}$$

Where

- i = any particular Rate Schedule or billing classification within any such particular Rate Schedule that contains more than one billing classification
- $WNAF_i$ = Weather Normalization Adjustment Factor for the i^{th} rate schedule or classification expressed in cents per Ccf
- R_i = Commodity Charge rate of temperature sensitive sales for the i^{th} schedule or classification.
- HSF_i = heat sensitive factor for the i^{th} schedule or classification divided by the average bill count in that class
- NDD = billing cycle normal heating degree days calculated as the simple ten-year average of actual heating degree days.
- ADD = billing cycle actual heating degree days.
- BL_i = base load sales for the i^{th} schedule or classification divided by the average bill count in that class

The Weather Normalization Adjustment for the j th customer in i th rate schedule is computed as:

$$WNA_i = WNAF_i \times q_{ij}$$

Where q_{ij} is the relevant sales quantity for the j th customer in i th rate schedule.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2020	PAGE:

Base Use/Heat Use Factors

Weather Station	<u>Residential</u>		<u>Commercial</u>	
	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>
Abilene	10.73	0.1545	94.79	0.7284
Austin	9.53	0.1489	211.76	0.9405
Dallas	15.77	0.1792	199.74	0.9385
Waco	9.99	0.1341	145.27	0.7110
Wichita Falls	11.61	0.1402	120.34	0.5747

Weather Normalization Adjustment (WNA) Report

On or before June 1 of each year, the company posts on its website at atmosenergy.com/mtx-wna, in Excel format, a *Weather Normalization Adjustment (WNA) Report* to show how the company calculated its WNAs factor during the preceding winter season. Additionally, on or before June 1 of each year, the company files one hard copy and an Excel version of the *WNA Report* with the Railroad Commission of Texas' Gas Services Division, addressed to the Director of that Division.

Exhibit B
to 2020 RRM Resolution or Ordinance

Mid-Tex
2020 Benchmark for Pensions
and Retiree Benefits

**ATMOS ENERGY CORP. MID-TEX DIVISION
PENSIONS AND RETIREE MEDICAL BENEFITS FOR CITIES APPROVAL
TEST YEAR ENDING DECEMBER 31, 2019**

Line No.	Description	Shared Services		Mid-Tex Direct		Adjustment Total	
		Pension Account Plan	Post-Employment Benefit Plan	Pension Account Plan	Supplemental Executive Benefit Plan		
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Proposed Benefits Benchmark - Fiscal Year 2020 Willis Towers						
2	Watson Report as adjusted (1) (2) (3)	\$ 3,460,135	\$ 3,695,384	\$ 6,132,704	\$ 280,578	\$ 4,992,449	
3	Allocation to Mid-Tex	43.29%	43.29%	76.59%	100.00%	76.59%	
4	Proposed Benefits Benchmark Costs Allocated to Mid-Tex (Ln 1 x Ln 2)	\$ 1,497,774	\$ 1,599,605	\$ 4,697,072	\$ 280,578	\$ 3,823,744	
5	O&M and Capital Allocation Factor	100.00%	100.00%	100.00%	100.00%	100.00%	
6	Proposed Benefits Benchmark Costs to Approve (Ln 3 x Ln 4) (3)	\$ 1,497,774	\$ 1,599,605	\$ 4,697,072	\$ 280,578	\$ 3,823,744	\$ 11,898,774
7							
8	Summary of Costs to Approve (1):						
9							
10	O&M Expense Factor (WP_F-2.3, Ln 2)						
11		79.55%	79.55%	37.83%	11.67%	37.83%	
12							
13	Total Pension Account Plan	\$ 1,191,410	\$ 1,272,412	\$ 1,777,056		\$ 2,968,466	
14	Total Post-Employment Benefit Plan						\$ 2,719,060
15	Total Supplemental Executive Benefit Plan				\$ 32,754	\$ 1,446,647	\$ 32,754
16	Total (Ln 13 + Ln 14 + Ln 15)	\$ 1,191,410	\$ 1,272,412	\$ 1,777,056	\$ 32,754	\$ 1,446,647	\$ 5,720,280
17							
18	Notes:						
19	1. Studies not applicable to Mid-Tex or Shared Services are omitted.						
20	2. Mid-Tex is proposing that the Fiscal Year 2020 Willis Towers actuarial amounts shown on WP_F-2.3 and WP_F-2.3.1, be approved by the RRM Cities as the benchmark amounts to be used to calculate the regulatory asset or liability for future periods. The benchmark amount approved by the RRM Cities for future periods includes only the expense amount. The amount attributable to capital is recorded to utility plant through the overhead process as described in the CAM.						
21	3. SSU amounts exclude cost centers which do not allocate to Mid-Tex for rate making purposes.						
22							
23							

Exhibit C
to 2020 RRM Resolution or Ordinance

Mid-Tex 2020 Schedule for
Amortization for Regulatory Liability

ATMOS ENERGY CORP., MID-TEX DIVISION
RATE BASE ADJUSTMENTS
TEST YEAR ENDING DECEMBER 31, 2019
AMORTIZATION OF REGULATORY LIABILITY

Line No.	Year Ended Dec. 31	Beginning of Year Rate Base Adjustment Amount	Annual Amortization (1)	End of Year Rate Base Adjustment Amount (2)	Corrected Balance for December 31, 2017 (3)
	(a)	(b)	(c)	(d)	(e)
1	2017		\$ -	\$ 292,268,881	\$ 292,268,881
2	2018	292,268,881	12,075,562	280,193,319	
3	2019	280,193,319	12,085,165	268,108,155	
4	2020	268,108,155	11,171,173	256,936,982	
5	2021	256,936,982	11,171,173	245,765,809	
6	2022	245,765,809	11,171,173	234,594,635	
7	2023	234,594,635	11,171,173	223,423,462	
8	2024	223,423,462	11,171,173	212,252,289	
9	2025	212,252,289	11,171,173	201,081,116	
10	2026	201,081,116	11,171,173	189,909,943	
11	2027	189,909,943	11,171,173	178,738,770	
12	2028	178,738,770	11,171,173	167,567,597	
13	2029	167,567,597	11,171,173	156,396,424	
14	2030	156,396,424	11,171,173	145,225,251	
15	2031	145,225,251	11,171,173	134,054,077	
16	2032	134,054,077	11,171,173	122,882,904	
17	2033	122,882,904	11,171,173	111,711,731	
18	2034	111,711,731	11,171,173	100,540,558	
19	2035	100,540,558	11,171,173	89,369,385	
20	2036	89,369,385	11,171,173	78,198,212	
21	2037	78,198,212	11,171,173	67,027,039	
22	2038	67,027,039	11,171,173	55,855,866	
23	2039	55,855,866	11,171,173	44,684,692	
24	2040	44,684,692	11,171,173	33,513,519	
25	2041	33,513,519	11,171,173	22,342,346	
26	2042	22,342,346	11,171,173	11,171,173	
27	2043	11,171,173	11,171,173	(0)	
28					
29	Revenue Related Tax Factor		7.16%	See WP_F-5.1	
	Revenue Related Taxes on Annual			Amortization * Tax	
30	Amortization		\$ 799,924	Factor	
31	Amortization Including Revenue		<u>\$ 11,971,097</u>	Amortization + Taxes	

32 Notes:

- 34 1. The annual amortization of a 26 year recovery period is based on the
- 35 Reverse South Georgia Method.
- 36 2. The Regulatory Liability is recorded to FERC Account 253, Sub Account 27909.
- 37 3. This is the final Mid-Tex liability balance filing the Fiscal Year 2018 tax return.

**Attachment 1 to
Model Staff Report**

2020 RRM

Proof of Revenues

ATMOS ENERGY CORP., MID-TEX DIVISION
RRM CITIES RATE REVIEW MECHANISM
PROOF OF REVENUES - RRM CITIES
TEST YEAR ENDING DECEMBER 31, 2019

Line No.	Customer Class	Current (b)	Proposed (c)	Bills (d)	Ccf/MmBtu (e)	Current Revenues (f)	Proposed Revenues (g)	Increase (h)
1	Residential							
2	Customer Charge	\$ 19.55	\$ 20.25	13,644,834		\$ 266,756,505	\$ 276,307,889	
3	Consumption Charge	0.17423	0.26651		608,491,998	106,017,561	162,169,202	
4	Revenue Related Taxes					26,692,882	31,397,617	
5	Total Class Revenue					\$ 399,466,948	\$ 469,874,708	\$ 70,407,760
6								
7	Commercial							
8	Customer Charge	\$ 46.50	\$ 54.50	1,115,081		\$ 51,851,267	\$ 60,771,915	
9	Consumption Charge	0.09924	0.11728		398,510,866	39,548,218	46,737,354	
10	Revenue Related Taxes					6,544,757	7,698,315	
11	Total Class Revenue					\$ 97,944,242	\$ 115,207,584	\$ 17,263,342
12								
13	Industrial & Transportation							
14	Customer Charge	\$ 845.50	\$ 1,014.50	7,272		\$ 6,148,476	\$ 7,377,444	
15	Consumption Charge Tier 1	\$ 0.3572	\$ 0.4157		7,769,155	2,775,142	3,229,638	
16	Consumption Charge Tier 2	\$ 0.2616	\$ 0.3044		8,666,094	2,267,050	2,637,959	
17	Consumption Charge Tier 3	\$ 0.0561	\$ 0.0653		13,696,172	768,355	894,360	
18	Revenue Related Taxes					856,339	1,012,467	
19	Total Class Revenue					\$ 12,815,362	\$ 15,151,868	\$ 2,336,505
20								
21	Total Excluding Other Revenue					\$ 510,226,552	\$ 600,234,159	\$ 90,007,608
22								
23								
24	Revenue Related Tax Factor	7.1606%						

**Attachment 2
to 2020 RRM Staff Report**

Bill Impact

37

[illegible]

**Attachment 3
to 2020 RRM Staff Report**

RRM Monthly Savings Over GRIP and DARR Rates

**ATMOS ENERGY CORP., MID-TEX DIVISION
RESIDENTIAL AVERAGE RATE COMPARISON
TEST YEAR ENDING DECEMBER 31, 2019**

	ACSC Settled	DARR Filing	ATM Filing	Environs Filing
Cust Charge	\$20.25	\$23.75	\$26.40	\$24.60
Monthly Ccf	44.5	44.5	44.5	44.5
Cons Charge	\$0.26651	\$0.19336	\$0.14846	\$0.18653
Average Mo Bill	\$32.11	\$32.35	\$33.01	\$32.90
		-\$0.24	-\$0.90	-\$0.79



CITY OF LAVON Agenda Brief

MEETING: September 1, 2020

ITEM: 8 – A

Item:

Public hearing, discussion and action regarding the application of Aaron Story for a conditional use permit to construct a 400 sq ft accessory structure – pool cabana that is one more structure than permitted at 495 Meadow View Dr., Block A, Lot 1, Lakeridge Meadows, (CCAD Property ID 2092027), Lavon, TX.

- 1) Presentation of request.
- 2) **PUBLIC HEARING** to receive comments regarding the request.
- 3) Discussion and action regarding the request and accompanying Ordinance No. 2020-09-01.

Background:

Application Information

Owner(s): Aaron & Adrienne Story
Applicant: Aaron Story
Location: 495 Meadow View Dr.
Description: Lakeridge Meadows, Block A, Lot 1
Lavon, Collin County, TX; CCAD Property ID 2092027
Current Zoning: Single Family -1 (SF 1)
Request: Conditional Use Permit – Accessory Structure

Request Details

The applicant is seeking approval of a conditional use permit (CUP) for an accessory structure that does not conform to the provisions of Section 09.1.4.3, (1), (a) Accessory Structures of the Zoning Ordinance that permit two (2) detached accessory structures per lot. There are presently two detached accessory structures on the lot.

The proposed structure is a 25 square foot pool cabana with a restroom and would be the third accessory structure located in the rear yard behind the main structure. The proposed building will be constructed on a concrete slab metal and cedar. of metal with the ivory sides, barn red trim and a galvalume roof.

Code Excerpts:

CITY OF LAVON – ZONING ORDINANCE

9.1.4.3 ACCESSORY STRUCTURES

B) Detached accessory buildings shall be subject to all of the following regulations, in addition to any other applicable regulations:

1) Number of Buildings:

a) No more than two detached (2) accessory structures may be placed on any lot.

C) Accessory Structure that do not conform to the requirements of Section 9.1.4.3 may be permitted with a conditional use permit.

The applicant's lot is 1.04 acres and the main structure is 5,176 square feet (sq ft). The combined floor area of the existing and proposed accessory structures is 1825 sq ft which is less than the maximum area permitted.

The CUP is required in order to permit an additional structure to be constructed on the lot.

The Planning and Zoning Commission conducted a public hearing and considered the request at the August 25, 2020 meeting.

Planning and Zoning Commission Report

MOTION: RECOMMEND APPROVAL OF THE APPLICATION OF AARON STORY FOR A CONDITIONAL USE PERMIT TO CONSTRUCT A 400 SQ FT ACCESSORY STRUCTURE – POOL CABANA THAT IS ONE MORE STRUCTURE THAN PERMITTED AT 495 MEADOW VIEW DR., BLOCK A, LOT 1, LAKERIDGE MEADOWS, (CCAD PROPERTY ID 2092027), LAVON, TX.

MOTION MADE: NABORS

SECONDED: ROSENQUIST

APPROVED: UNANIMOUS (Absent Smit)

Staff Notes:

The requisite public hearing notice was posted, published and six (6) neighbor notices were mailed to the owners of properties located within 200 feet of the applicant's property. Three notices were returned in favor of the request and one notice was returned in opposition to the request.

Attachments:

1. Proposed Ordinance
2. Application
3. Location Exhibits
4. Neighbor Notices



CITY OF LAVON

120 School Road, P.O. Box 340, Lavon, TX 75166

(972) 843-4220

cityhall@cityoflavon.org

APPLICATION FOR CONDITIONAL USE PERMIT (CUP)

Ann Story 7/29/2020
Applicant Name Date

Same 214-869-8699
Representative, Agent or Owner Phone

4 Story Construction, Inc 4storyconstruction@gmail.com
Company Email address

495 Meadow View Dr Lavon, TX 75166
Street City, State, Zip

495 Meadow View Dr
Address and Location of Property

Residential Home
Legal Description of Property

Existing Zoning: _____

REASON FOR REQUEST (Include the type of conditional use requested, dimensions, materials and elevations. Attach a separate sheet if necessary and include supporting documentation.)

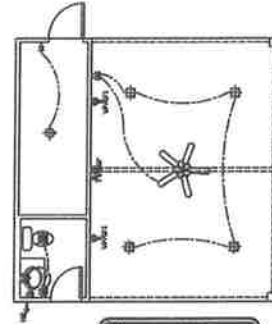
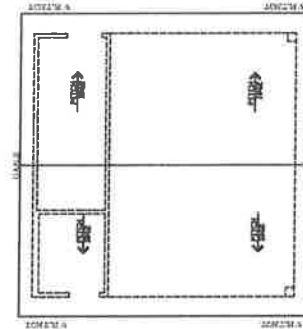
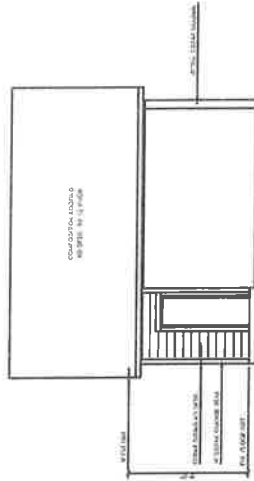
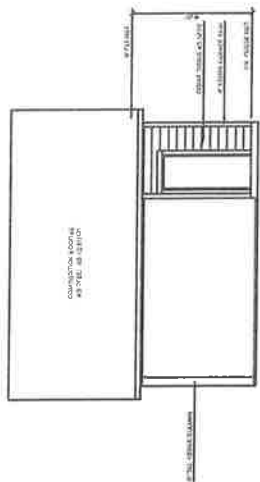
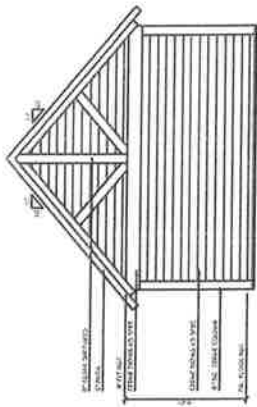
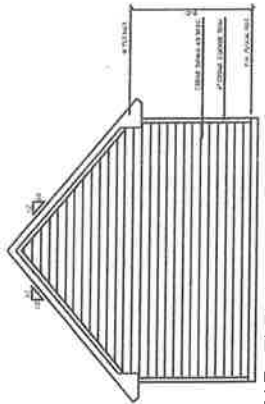
Looking to install a 20' x 20' cedar structure pool house w/ small closet and pool restroom. All to be cedar and composite roofed.

Signature of Applicant or Representative: _____

For Office Use Only

Date Received: 7/30/2020 Date Paid: 7/30/2020 Fee Paid: \$300.00

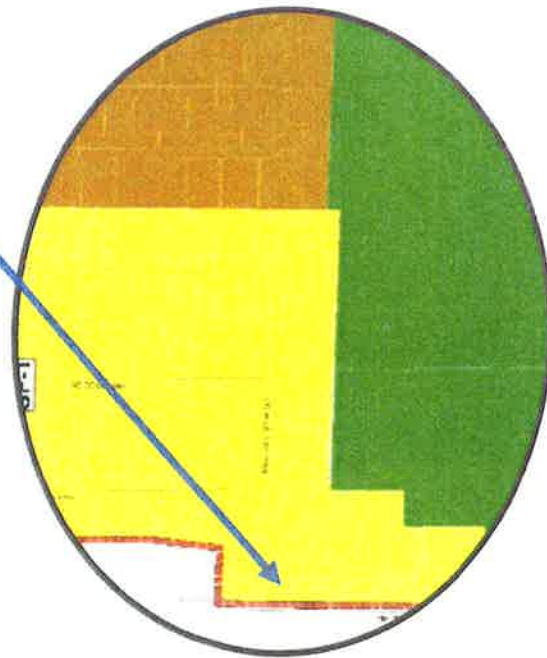
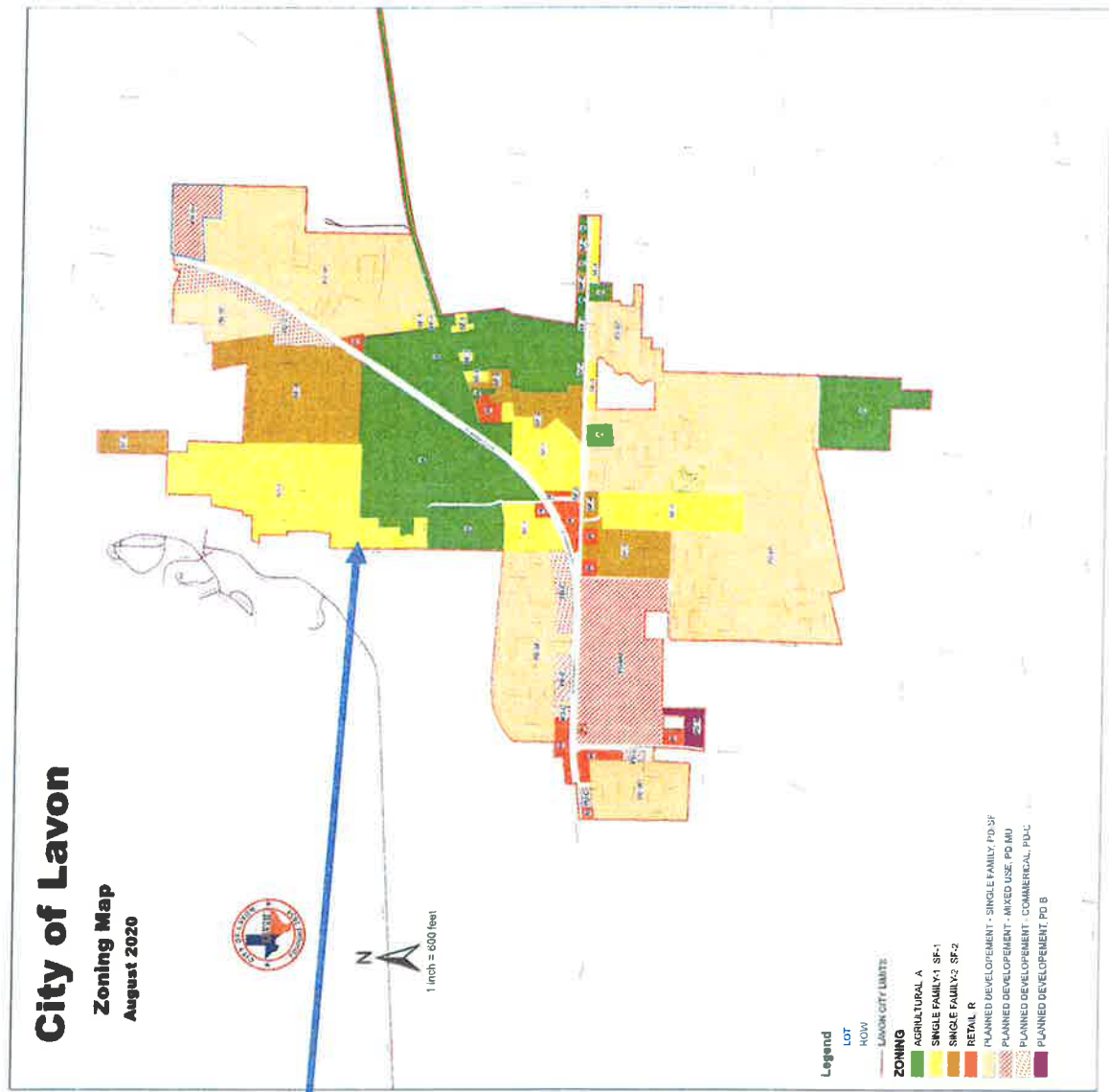
Next P & Z Meeting: _____ Next City Council Meeting: _____



400 SQUARE FEET TOTAL AREA

Zoning Map

CUP 495 Meadow View



495 Meadow View – Location Exhibit

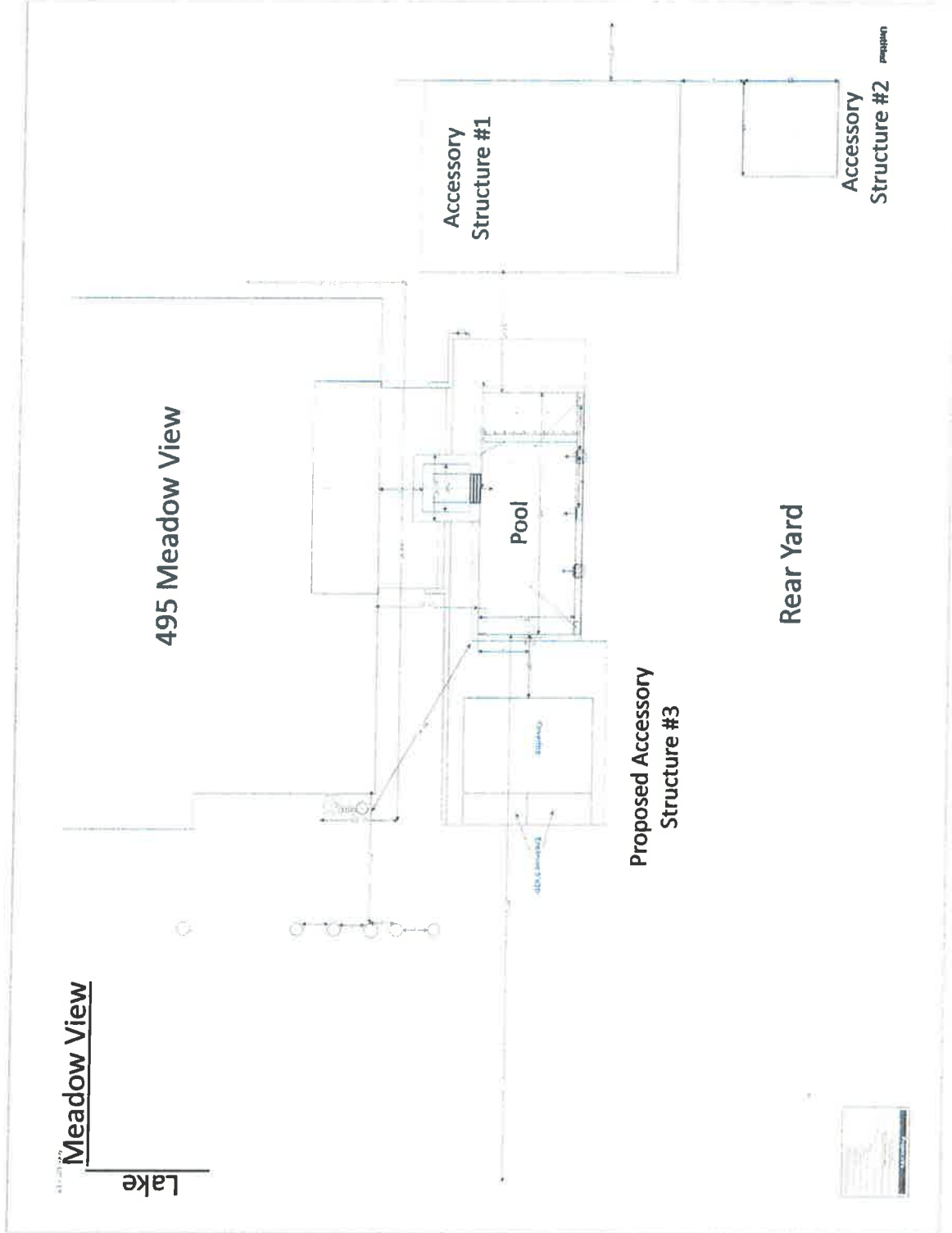


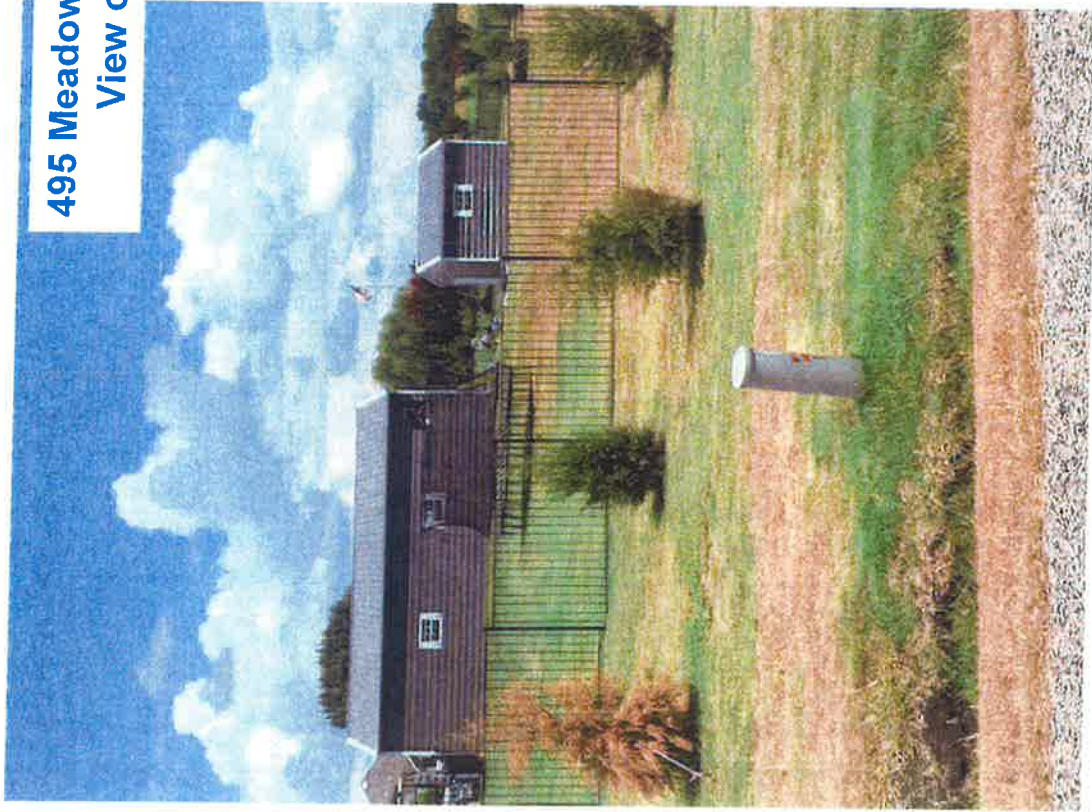
Location Exhibit
495 Meadow View



Location Exhibit
495 Meadow View

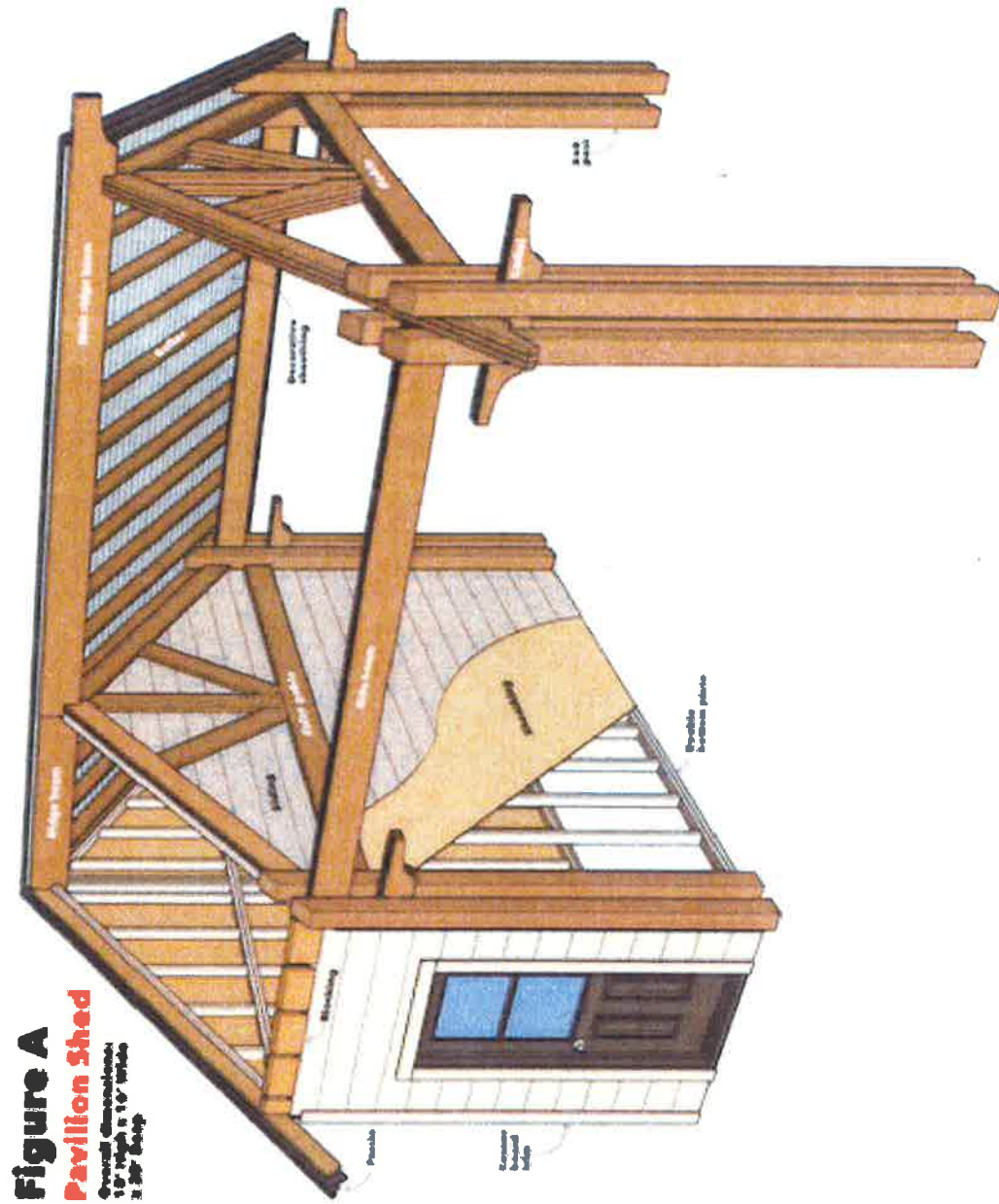






495 Meadow View – Location Exhibit
View of rear yard from Lake









**CITY OF LAVON, TEXAS
NOTICE OF PUBLIC HEARINGS BEFORE THE
PLANNING AND ZONING COMMISSION
AND THE CITY COUNCIL**

Notice is hereby given that the **Planning and Zoning Commission** will hold a public hearing at a meeting starting at 7:00 PM on **August 25, 2020** at Lavon City Hall, 120 School Road, Lavon, Texas. Further notice is given that a second public hearing is scheduled where the request and the recommendation of the Planning and Zoning Commission will be considered by the **City Council** at a meeting starting at 7:00 PM on **September 1, 2020** at Lavon City Hall, 120 School Rd, Lavon, TX. In the event that the P&Z Commission or City Council will be unable to meet at City Hall, the City will post on its website, www.cityoflavon.com, information for persons to attend the meeting by telephone, teleconference or other electronic means.

Request: At such times and place, the Commission and the Council will consider testimony and act on the application of Aaron Story for a conditional use permit to construct a 400 sq ft accessory structure that is one more structure than permitted.

Property Description: 495 Meadow View Dr., Block A, Lot 1, Lakeridge Meadows
CCAD Property ID 2092027, Lavon, Collin County, Texas.

Information regarding the request may be obtained at cityhall@cityoflavon.org or at 972-843-4220. You are receiving this notice because the subject property is located within 200 feet of your property. A public hearing may be continued should an applicant so request. Interested citizens are invited to attend the public hearing and participate in the same.

Optional: The following may be filled out and returned to Lavon City Hall before the hearing date.

Check one: ☒ I am in favor of the request. ☐ I am opposed to the request.

Reasons: (attach separate sheet(s) as needed)

Signature: _____

Name (printed): Charlie Brown

Address: 490 Meadow View Drive

Phone/Email Address (optional): cbgemini72@gmail.com

You may return this form to:

City of Lavon
P.O. Box 340
Lavon, Texas 75166
or email CityHall@cityoflavon.org

RECEIVED
AUG 25 2020

CITY OF LAVON

CUP Letters for 495 Meadow View Dr.

Name	Mailing Address	City	State	Zip	Physical Add	City	State	Zip	Abstract Lot
US Army Corps of Engineers Lavon Lake Office	3375 Skyview Dr.	Wylie	TX	75166	1301 Lake Rd.	Lavon	TX	75166	Abs A0638 William H Moore Survey, Sheet 1, Tract 1, 850.57 Acres
Ernest Cody	470 Meadow View Dr.	Lavon	TX	75166	470 Meadow View Dr.	Lavon	TX	75166	Lakeridge Meadows, Blk B, Lot 2
William D. & Tina M. Parmer	475 Meadow View Dr.	Lavon	TX	75166	475 Meadow View Dr.	Lavon	TX	75166	Lakeridge Meadows, Blk A, Lot 2
Charlie and Daniel Brown	490 Meadow View Dr.	Lavon	TX	75166	490 Meadow View Dr.	Lavon	TX	75166	Lakeridge Meadows, Blk B, Lot 1
Aaron & Adrienne Story	495 Meadow View Dr.	Lavon	TX	75166	495 Meadow View Dr.	Lavon	TX	75166	Lakeridge Meadows, Blk A, Lot 1
Ryan Lisko	520 Lake Road	Lavon	TX	75166	Lake Road	Lavon	TX	75166	Abs A0740 S M Rainer Survey, Sheet 1, Tract 152 1.6087 Acres



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Request: At such times and place, the Commission and the Council will consider testimony and act on the application of Aaron Story for a conditional use permit to construct a 400 sq ft accessory structure that is one more structure than permitted.

Property Description: 495 Meadow View Dr., Block A, Lot 1, Lakeridge Meadows
CCAD Property ID 2092027, Lavon, Collin County, Texas.

Information regarding the request may be obtained at cityhall@cityoflavon.org or at 972-843-4220. You are receiving this notice because the subject property is located within 200 feet of your property. A public hearing may be continued should an applicant so request. Interested citizens are invited to attend the public hearing and participate in the same.

Optional: The following may be filled out and returned to Lavon City Hall before the hearing date.

Check one: ☒ I am in favor of the request. ☐ I am opposed to the request.

Reasons: (attach separate sheet(s) as needed)

Signature: Bad Farmer

Name (printed): Bad Farmer

Address: 475 Meadow View Drive

Phone/Email Address (optional): _____

You may return this form to:

**City of Lavon
P.O. Box 340
Lavon, Texas 75166
or email CityHall@cityoflavon.org**



**CITY OF LAVON, TEXAS
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Request: At such times and place, the Commission and the Council will consider testimony and act on the application of Aaron Story for a conditional use permit to construct a 400 sq ft accessory structure that is one more structure than permitted.

Property Description: 495 Meadow View Dr., Block A, Lot 1, Lakeridge Meadows
CCAD Property ID 2092027, Lavon, Collin County, Texas.

Information regarding the request may be obtained at cityhall@cityoflavon.org or at 972-843-4220. You are receiving this notice because the subject property is located within 200 feet of your property. A public hearing may be continued should an applicant so request. Interested citizens are invited to attend the public hearing and participate in the same.

Optional: The following may be filled out and returned to Lavon City Hall before the hearing date.

Check one: ☐ I am in favor of the request. ☒ I am opposed to the request.

Reasons: (attach separate sheet(s) as needed)

They already run three businesses off of this property. It is hard to get into the neighborhood as it is with the extra cars parked on the street. The corner lot looks crowded and non-residential. He already has 2 free standing buildings.

Signature: Angela Cody

Name (printed): Angela Cody

Address: 470 Meadow View Dr

Phone/Email Address (optional):

ernest@nec.net

You may return this form to:

**City of Lavon
P.O. Box 340
Lavon, Texas 75166
or email CityHall@cityoflavon.org**

RECEIVED

AUG 21 2020

CITY OF LAVON



**CITY OF LAVON, TEXAS
NOTICE OF PUBLIC HEARINGS BEFORE THE
PLANNING AND ZONING COMMISSION
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Request: At such times and place, the Commission and the Council will consider testimony and act on the application of Aaron Story for a conditional use permit to construct a 400 sq ft accessory structure that is one more structure than permitted.

Property Description: 495 Meadow View Dr., Block A, Lot 1, Lakeridge Meadows
CCAD Property ID 2092027, Lavon, Collin County, Texas.

Information regarding the request may be obtained at cityhall@cityoflavon.org or at 972-843-4220. You are receiving this notice because the subject property is located within 200 feet of your property. A public hearing may be continued should an applicant so request. Interested citizens are invited to attend the public hearing and participate in the same.

Optional: The following may be filled out and returned to Lavon City Hall before the hearing date.

Check one: ☒ I am in favor of the request. ☐ I am opposed to the request.

Reasons: (attach separate sheet(s) as needed)

It should be none of the cities' business what
someone does on their own property

Signature: _____

Name (printed): _____

Address: _____

520 LAKE RD LAVON, TX 75166

Phone/Email Address (optional): _____

972-935-1334 ryan.lisko@gmail.com

You may return this form to:

City of Lavon

P.O. Box 340

Lavon, Texas 75166

or email CityHall@cityoflavon.org

RECEIVED

AUG 24 2020

CITY OF LAVON

CITY OF LAVON, TEXAS
ORDINANCE NO. 2020-09-01

Conditional Use Permit – 495 Meadow View Accessory Structure

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, AMENDING CHAPTER 9, ZONING ORDINANCE, OF THE CODE OF ORDINANCES, AS HERETOFORE AMENDED SO AS TO GRANT A CONDITIONAL USE PERMIT TO CONSTRUCT A 400 SQ FT ACCESSORY STRUCTURE – POOL CABANA THAT IS ONE MORE STRUCTURE THAN PERMITTED AT 495 MEADOW VIEW DR., BLOCK A, LOT 1, LAKERIDGE MEADOWS, (CCAD PROPERTY ID 2092027), LAVON, COLLIN COUNTY, TEXAS; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED THE SUM OF TWO THOUSAND (\$2000.00) DOLLARS AND THAT A SEPARATE OFFENSE SHALL BE DEEMED COMMITTED ON EACH DAY OF VIOLATION; PROVIDING SEVERABILITY AND CUMULATIVE CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, a conditional use permit for a third accessory structure has been requested by Aaron Story, owner of the property described in Exhibit “A” in accordance with the conditions set forth in Exhibit “B” attached hereto; and

WHEREAS, the Planning and Zoning Commission and the governing body of the City of Lavon, Texas, in compliance with the laws of the State of Texas and the ordinances of the City of Lavon, have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally, and to all persons interested in and situated in the affected area and in the vicinity thereof, the governing body in the exercise of its legislative discretion has concluded that Chapter 9, Zoning Ordinance of the City of Lavon Code of Ordinances be amended as follows:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS THAT:

SECTION 1. Findings.

It is hereby officially determined that the findings and recitations contained above in the preamble of this ordinance are true and correct and are incorporated herein by reference.

SECTION 2. Authorization.

That Chapter 9, Zoning Ordinance, of the City of Lavon Code of Ordinances as heretofore amended, and the same is hereby amended so as to grant a Conditional Use Permit in a Single Family 1 (SF 1) Zoning District on the property described and depicted in Exhibit “A” to construct a 400 square foot pool cabana that will be the third accessory structure on the property. That the above described property shall only be used in the manner and for the purpose provided for in the

Zoning Code of the City of Lavon as heretofore amended by granting of this conditional use permit and as may be amended in the future.

SECTION 3. Severability Clause.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4. Cumulative/Repealer Clause.

This ordinance shall be cumulative of all provisions of State or Federal law and other ordinances of the City of Lavon, Texas, whether codified or uncoded, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed to the extent of such conflict.

SECTION 5. Penalty Clause.

Any person, firm or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction, in the municipal court of the City of Lavon, Texas, shall be punished by a fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense, and each and every day any such violation shall continue shall be deemed to constitute a separate offense.

SECTION 6. Savings Clause.

Should any word, phrase, sentence or section contained herein be found to be invalid, such validity shall not affect any other portion of this ordinance.

SECTION 7. Effective Date.

This ordinance shall be in full force and effect from and after its passage and publication as required by law and it is so ordained.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas, this 1st day of September 2020.

Vicki Sanson
Mayor

ATTEST:

Kim Dobbs
City Administrator/City Secretary

CITY OF LAVON, TEXAS
ORDINANCE NO. 2020-09-01

EXHIBIT A

495 Meadow View Dr.
Lakeridge Meadows, Block A, Lot 1

EXHIBIT B

- 1) Construction of a 400 sq ft pool cabana that is a third accessory structure that is one more structure than permitted.
- 2) The building shall be constructed in accordance with the exhibits included in the application.



CITY OF LAVON

120 School Road, P.O. Box 340, Lavon, TX 75166

(972) 843-4220

cityhall@cityoflavon.org

APPLICATION FOR CONDITIONAL USE PERMIT (CUP)

Ann Story 7/29/2020
Applicant Name Date

Same 214-869-8699
Representative, Agent or Owner Phone

4 Story Construction, Inc 4storyconstruction@gmail.com
Company Email address

495 Meadow View Dr Lavon, TX 75166
Street City, State, Zip

495 Meadow View Dr
Address and Location of Property

Residential Home
Legal Description of Property

Existing Zoning: _____

REASON FOR REQUEST (Include the type of conditional use requested, dimensions, materials and elevations. Attach a separate sheet if necessary and include supporting documentation.)

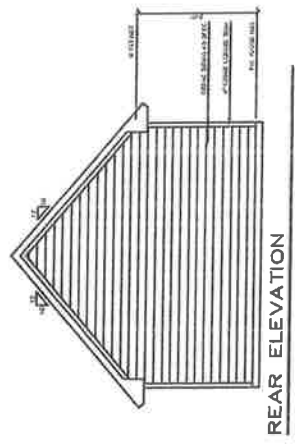
Looking to install a 20' x 20' cedar structure pool house w/ small
closet and pool restroom. All to be cedar and composite
roofed.

Signature of Applicant or Representative: _____

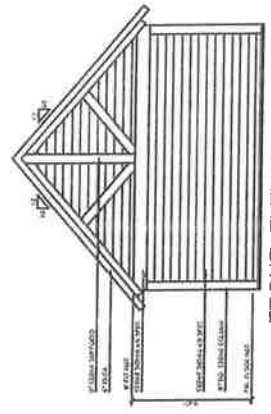
For Office Use Only

Date Received: 7/30/2020 Date Paid: 7/30/2020 Fee Paid: \$300.00

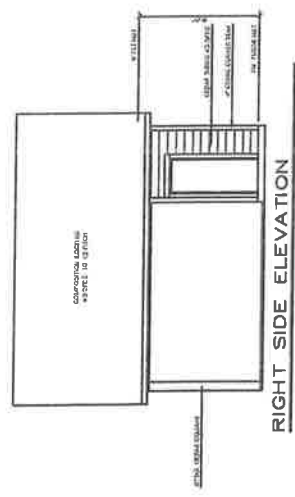
Next P & Z Meeting: _____ Next City Council Meeting: _____



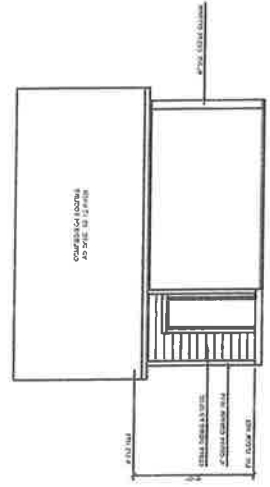
REAR ELEVATION



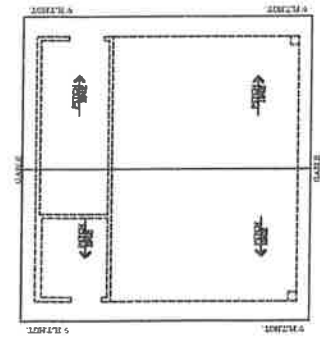
FRONT ELEVATION



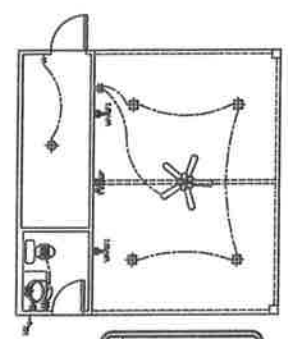
RIGHT SIDE ELEVATION



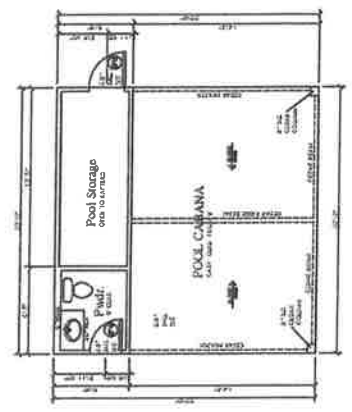
LEFT SIDE ELEVATION



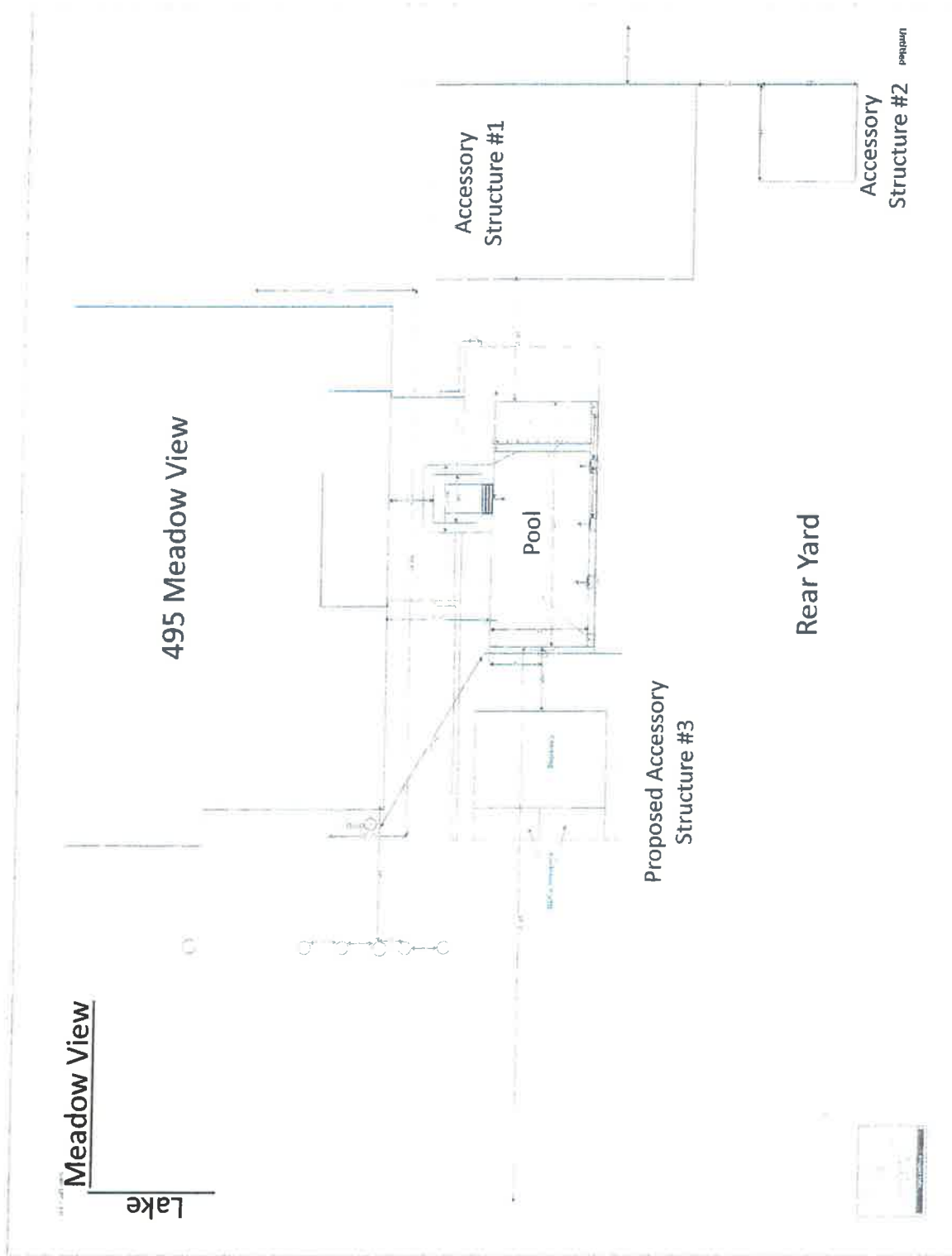
ROOF PLAN



ELECTRICAL PLAN



FLOOR PLAN
400 SQUARE FEET TOTAL AREA





CITY OF LAVON Agenda Brief

MEETING: September 1, 2020

ITEM: 8 – B

Items:

Discussion and action regarding Resolution No. 2020-09-02 declaring elected to the Offices of City Council Place 1, City Council Place 3 and City Council Place 5 the unopposed candidates for election to those offices; providing that such election shall be effective as of November 3, 2020, and that such candidates shall take office as provided for by law; providing that the November 3, 2020, General Election shall not be held; providing that a copy of this Resolution shall be posted on election day at each polling place that would have been used in the election; providing an effective date.

Background:

On August 4, 2020, the City Council approved a resolution calling the General Election for the election of and City Council Members in Places 1, 3 and 5. The following residents filed for applications on the ballot:

<u>Office</u>	<u>Name</u>	<u>Date of Application</u>
City Council Member Place 1	John Kell	07-20-2020
City Council Member Place 3	Kay Wright	08-05-2020
City Council Member Place 5	Mindi Serkland	08-05-2020

No other applications for ballots or applications for write-in candidate were received. The state law provides that if a candidate is unopposed, the candidate may be certified as elected and the election may be cancelled. The candidate may be sworn in and assume the duties of the position once the regular canvassing period would have taken place, which in this instance is on November 17, 2020.

Code Excerpts:

Texas Election Code

§ 2.052. CERTIFICATION OF UNOPPOSED STATUS. (a) The authority responsible for having the official ballot prepared shall certify in writing that a candidate is unopposed for election to an office if, were the election held, only the votes cast for that candidate in the election for that office may be counted.

(b) The certification shall be delivered to the governing body of the political subdivision as soon as possible after the filing deadlines for placement on the ballot and list of write-in candidates.

§ 2.053. ACTION ON CERTIFICATION. (a) On receipt of the certification, the governing body of the political subdivision by order or ordinance may declare each unopposed candidate elected to the office.

(b) If a declaration is made under Subsection (a), the election is not held. A copy of the order or ordinance shall be posted on Election Day at each polling place that would have been used in the election.

(c) A certificate of election shall be issued to each candidate in the same manner and at the same time as provided for a candidate elected at the election. The candidate must qualify for the office in the same manner as provided for a candidate elected at the election.

Financial Consideration:

The estimated cost savings that results from cancelling the election is \$1938. The projected and proposed budgets have been adjusted accordingly. As a service to Lavon residents, City Hall will continue to serve as a polling place location for other entities conducting the November 3, 2020 election should the Collin County Elections Office desire to utilize it as such.

Staff Notes:

Approval is recommended.

Attachments: Proposed Resolution with Certification of Unopposed Status
Election Calendar
Notice of Deadline to File Applications for Place on the Ballot
Resolution No. 2020-08-01 to call the election
Notice of Election

CITY OF LAVON
RESOLUTION NO. 2020-09-02

Cancel November 3, 2020 General Election

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS DECLARING ELECTED TO THE OFFICES OF CITY COUNCIL PLACE 1, CITY COUNCIL PLACE 3, AND CITY COUNCIL PLACE 5 THE UNOPPOSED CANDIDATES FOR ELECTION TO THOSE OFFICES; PROVIDING THAT SUCH ELECTION SHALL BE EFFECTIVE AS OF NOVEMBER 3, 2020, AND THAT SUCH CANDIDATES SHALL TAKE THEIR OFFICE AS PROVIDED FOR BY LAW; PROVIDING THAT THE NOVEMBER 3, 2020 GENERAL ELECTION SHALL NOT BE HELD; PROVIDING THAT A COPY OF THIS RESOLUTION SHALL BE POSTED ON ELECTION DAY AT THE POLLING PLACE THAT WOULD HAVE BEEN USED IN THE ELECTION; PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

Section 1. The City of Lavon hereby cancels the election scheduled to be held on November 3, 2019, in accordance with Section 2.053(a) of the Texas Election Code. As provided in the Certification of Unopposed Status, attached hereto as "Exhibit A", the following candidates have been certified as unopposed and are hereby elected as follows:

Council Member Place 1	John Kell
Council Member Place 3	Kay Wright
Council Member Place 5	Mindi Serkland

Section 2. Such election shall be effective as of November 3, 2020. The elected candidates shall take their office in accordance with law, and a certificate of election shall be issued to each candidate in the same manner as provided for a candidate elected at a general election.

Section 3. The November 3, 2020 General Election shall not be held.

Section 4. A true and correct copy of this Resolution shall be posted on November 3, 2020 by the City Secretary at the polling place that would have been used in the general election.

Section 5. This Resolution shall be in full force and effect from and after its passage.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 1st day of September 2020.

Vicki Sanson, Mayor

ATTEST:

Kim Dobbs, City Administrator/City Secretary

**EXHIBIT A
CITY OF LAVON, TEXAS
2020 GENERAL ELECTION**

CERTIFICATION OF UNOPPOSED STATUS

1. On August 4, 2020 the City Council of the City of Lavon, Texas adopted Resolution No. **2020-08-01** calling an election to be held on November 3, 2020 for the purpose of electing three (3) Council Members for Places 1, 3 and 5, all for two (2) year terms each.

2. As set forth in the Resolution and in accordance with Section 143.007 of the Texas Election Code (the "Code"), persons desiring to have their name placed on the election ballot were required to file with the City Secretary the person's sworn application not earlier than July 18, 2020 and no later than 5:00 P.M. on August 17, 2020. During that period, the only applications for a place on the ballot filed with the City were from the following persons:

<u>Council Member Place 1</u>	-	John Kell
<u>Council Member Place 3</u>	-	Kay Wright
<u>Council Member Place 5</u>	-	Mindi Serkland

3. In addition to persons desiring to have their name placed on the ballot, persons desiring to declare themselves as a write-in candidate were required to file with the City Secretary a declaration of such candidacy on or before 5:00 P.M. on August 21, 2020. No such declarations were filed.

4. Only one (1) candidate's name would appear on the ballot for each position.

5. No proposition is to appear on the November 3, 2020 election ballot.

THEREFORE, pursuant to the above and in accordance with Section 2.052 of the Code, I do hereby certify to the City Council of the City of Lavon, Texas that the following persons are unopposed for election to the office of:

Council Member Place 1
JOHN KELL

Council Member Place 3
KAY WRIGHT

Council Member Place 5
MINDI SERKLAND

SIGNED this the 24th day of August 2020

Kim Dobbs, City Administrator / City Secretary

City of Lavon November 3, 2020 General Election Calendar		
August 26, 2019	Posted Notice of Candidate Filing	City Staff
July 18	First Day to File for a Place on the General Election Ballot	Candidate
August 4	Order the General Election	Council Meeting
August 14	Post Notice to Draw for Order of Names on Ballot	City Staff
August 17	Last Day to File for a Place on the General Election Ballot (5 PM)	Candidate
August 17	Last Day to post Notice of Election-General	City Staff
August 18	Draw for Order of Names on Ballot (9am)	City/Candidate
August 21	Last Day to File a Declaration of Write-In Candidacy	Candidate
August 24	Last day to Withdraw from Ballot	Candidate
August 24	Last Day to Cancel Election (Special Council Meeting)	Council
August 24	Final Ballot Wording to Collin County (Deadline)	City Staff
September 1	Send Notice of Election to County Election Office-Check on Publishing notice with Collin County	City Staff
September 18	Deadline to return executed contracts to County	City Staff
October 9	90% Deposit due to Collin County	City Staff
October 14	Publish Notice of Election	City Staff /Collin County
October 13	First day of Early Voting	Collin County
October 30	Last day of Early Voting	Collin County
November 2	Notice of Candidate Filing Deadlines and Qualifications for November 2021 Elections	City Staff
November 3	Election Day	Collin County
November 5-17	Canvass Election (November 17, 2020 Last Day Possible)	Council
November 17	Administer Oath of Office	City Staff/Council

NOTICE OF DEADLINE TO FILE APPLICATIONS FOR PLACE ON THE BALLOT

(AVISO DE FECHA LIMITE PARA PRESENTAR SOLICITUDES PARA
UN LUGAR EN LA BOLETA)

Notice is hereby given that applications for a place on the CITY OF LAVON November 3, 2020 Regular ballot for the election of Place 1, Place 3 and Place 5 City Council member may be filed during the following times:

(Se da aviso por la presente que las solicitudes para un lugar en la boleta de la Noviembre 3, 2020 Elección Regular para la elección de Plaza 1, Plaza 3 y Plaza 5 Ayuntamiento Ciudad de Lavon, Texas se pueden presentar durante el siguiente horario:)

REGULAR GENERAL ELECTION Filing Dates and Times:

(Fechas y Horario para Entregar Solicitudes)

Start Date: July 18, 2020

(Fecha Inicio: 18 de Julio de 2020)

End Date: August 17, 2020

(Fecha Límite: 17 de Agosto de 2020)

Office Hours: 8:00 a.m. to 5:00 p.m. Monday - Friday

(Horario de la Oficina 8:00 a.m. hasta 5:00 p.m. lunes hasta que viernes)

Physical address for filing applications in person for place on the ballot:

(Dirección a física para presentar las solicitudes en persona para un lugar en la boleta):

Lavon City Hall, 120 School Rd., Lavon, TX 75166

(Ciudad de Lavon, 120 Escuela Rd., Lavon, TX 75166)

or

File by email: cityhall@cityoflavon.org (CSO-3449, 08-03-2020)

Address to mail applications for place on the ballot (if filing by mail):

(Dirección a donde enviar las solicitudes para un lugar en la boleta (en caso de presentar por correo))

City of Lavon – Elections

PO Box 340

Lavon, TX 75166

Kim Dobbs

Filing Officer (Nombre en letra de molde del Oficial de Archivos)

August 26, 2019

Date Posted Online (Fecha archivada)

May 27, 2020

Date Posted at City Hall (Fecha archivada)

August 3, 2020

Date Revised & Posted at City Hall (Fecha archivada)

CITY OF LAVON, TEXAS
RESOLUTION NO. 2020-08-01

Order General Election – November 2020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS CALLING A GENERAL ELECTION FOR THE PURPOSE OF ELECTING THREE (3) COUNCIL MEMBERS, ONE (1) FOR PLACE 1, ONE (1) FOR PLACE 3 AND ONE (1) FOR PLACE 5 TO BE HELD JOINTLY WITH OTHER POLITICAL SUBDIVISIONS AND ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR ON TUESDAY, NOVEMBER 3, 2020; PROVIDING FOR THE CONDUCT AND GIVING NOTICE OF THE ELECTION; PROVIDING AN EFFECTIVE DATE; AND ENACTING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the City of Lavon, Texas (“City”) is a Type A general-law municipality of the State of Texas; and

WHEREAS, the Texas Local Government Code provides a term of two years for elected officials of the City and that elections be held annually on an authorized uniform election date as provided by Chapter 41 of the Texas Election Code; and

WHEREAS, Chapter 41 of the Texas Election Code provides that the first Tuesday in November, being November 3, 2020, is an authorized uniform election date for municipal elections; and

WHEREAS, the Texas Election Code requires that the governing body of the City is responsible for ordering the general election of elected officials of the City; and

WHEREAS, by this Resolution, it is the intention of the City Council to call for said election to be held on said date and establish and set forth procedures for conducting said election.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

Section 1. Findings. That the recitals set forth in the WHEREAS clauses of this Resolution are true and correct, constitute findings and determinations by the City Council acting in its legislative capacity and are incorporated herein.

Section 2. General Election Ordered. That a General Election is hereby ordered to be held jointly with other jurisdictions as possible in and throughout the City on Tuesday, November 3, 2020, for the purpose of electing three (3) Council Members, one (1) for Place 1, one (1) for Place 3 and one (1) for place 5; for two (2) year terms each and that notice be provided in accordance with the Code.

Section 3. Application for a Place on the General Election Ballot. That in accordance with Section 143.007 of the Code, any eligible and qualified person may have his/her name printed upon the official ballot as a candidate for the offices herein before set forth by filing his/her sworn application with the City Secretary not earlier than 8:00 am, July 18, 2020 and not later than 5:00

pm, August 17, 2020. Each such application shall be on a form as prescribed by Section 141.031 of the Code. The order in which the names of the candidates are to be printed on the ballot shall be determined by a drawing by the City Secretary as provided by Section 52.094 of the Code. Notice of the time and place for such drawing shall be given in accordance with the Code.

Section 4. Voting System; Ballots. That in all respects said election shall be conducted in accordance with the Texas Election Code. Direct Recording Electronic (DRE) voting machines shall be used in this Election for early voting by personal appearance and Election Day voting. Optical-scan ballots shall be used for early voting by mail. The ballots shall be prepared in accordance with the applicable provisions of V.T.C.A. Election Code.

Section 5. Election Administration. That the City agrees to conduct a joint election with the political subdivisions designated by the County Elections Officer and the election will be conducted by the County pursuant to the terms of the election contract between the City and the County, with Election Day polling location(s) and times for the voters in the City to be determined by the County, along with all early voting matters, in accordance with the laws of the State of Texas.

Section 6. Precincts and Polling Places. That the City shall be a single election precinct and the main polling place on Election Day shall be Lavon City Hall, 120 School Road, Lavon, Texas. Additional polling places and times may be designated by the Elections Administrator which conform to the Election Agreement and the Texas Election Code.


Section 7. Early Voting. That Early Voting shall begin on October 13, 2020. The main polling place for conducting early voting by personal appearance is 120 School Road, Lavon, Texas and the address for early voting by mail, for said election only is Collin County Early Voting Clerk, Collin County Elections Administration Office, 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069; Facsimile: (972) 547-1914; E-mail: election@collincountytx.gov. Additional polling places and times may be designated by the Elections Administrator which conform to the Election Agreement and the Texas Election Code and that the early voting ballots shall be canvassed by the Early Voting Ballot Board, which shall be appointed and designated in accordance with the provisions of the Election Agreement.

Section 9. Persons Qualified to Vote. That all resident qualified electors of said City shall be permitted to vote in said election.

Section 10. Notice. That Notice of the Election shall be provided in accordance with state law.

Section 11. Effective Date. That this Resolution shall become effective immediately upon its passage.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 4th day of August 2020.


Vicki Sanson, Mayor

ATTEST:


Kim Dobbs, City Administrator / City Secretary



CITY OF LAVON, TEXAS
NOTICE OF GENERAL ELECTION
(AVISO DE ELECCION GENERALES)

To the registered voters of the City of Lavon, Texas (*a los votantes registrados del Ciudad de Lavon, Texas*):

A general election is hereby ordered to be held on November 3, 2020 for the purpose of electing the three (3) Council Members one (1) for Place 1, one (1) for Place 3 and one (1) for Place 5.

(Se ordena a la eleccion generales que se celebren el 3 de noviembre de 2020 con el propósito de elegir tres (3) miembros del Concejo).

ELECTION DAY VOTING LOCATION (*DÍA DE LA ELECCIÓN lugar de votación*):

November 3, 2020	7:00 a.m. – 7:00 p.m.	Lavon City Hall, 120 School Road, Lavon, Texas
03 de noviembre, 2020	7:00 a.m. – 7:00 p.m.	Lavon Ayuntamiento, 120 School Road, Lavon, Texas

Eligible City of Lavon registered voters (with an effective date of registration on or before November 3, 2020) may vote at any Collin County Voting Location. A list of Voting Locations can be downloaded at www.cityoflavon.org.

(Ciudad elegibles de Lavon votantes registrados (con una fecha de vigencia de la inscripción en la tarde del 3 noviembre, 2020) pueden votar en cualquiera de las ubicaciones del Condado de Collin de voto. Una lista de los lugares de votación se puede descargar en www.cityoflavon.org).

EARLY VOTING BY PERSONAL APPEARANCE WILL BE CONDUCTED AS SHOWN BELOW:

(La votación adelantada en persona se llevará a cabo como se muestra a continuación):

Lavon City Hall, 120 School Road, Lavon, Texas
Lavon Ayuntamiento, 120 School Road, Lavon, Texas

October 13 – October 23	8:00 a.m. – 5:00 p.m.	<i>(octubre 13 a octubre 23, 8:00 a.m. - 5:00 p.m.)</i>
October 24	7:00 a.m. – 7:00 p.m.	<i>(octubre 24, 7:00 a.m. - 7:00 p.m.)</i>
October 25	1:00 p.m. – 6:00 p.m.	<i>(octubre 25, 1:00 p.m. – 6:00 p.m.)</i>
October 26 – October 30	7:00 a.m. – 7:00 p.m.	<i>(octubre 26 a octubre 30, 7:00 a.m. – 7:00 p.m.)</i>

Early Voting Polling Places for the election shall include all locations established by the Collin County Elections Department as Early Voting Polling Places as listed at www.collincounty.gov/elections

Applications for ballot by mail shall be mailed to:

(Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:)

Bruce Sherbet, Elections Administrator
Early Voting Clerk, Collin County
2010 Redbud Blvd., Suite 102
McKinney, TX 75069
Fax: (972) 547-1914 E-mail: election@collincountytx.gov

Applications for ballots by mail must be received by close of business on October 23, 2020. *(Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de negocio octubre 26, 2018)*

So resolved by the City Council of the City of Lavon on August 4, 2020.

Vicki Sanson, Mayor
Firma del Alcalde

NOTICE OF DEADLINE TO FILE APPLICATIONS FOR PLACE ON THE BALLOT

(AVISO DE FECHA LIMITE PARA PRESENTAR SOLICITUDES PARA
UN LUGAR EN LA BOLETA)

Notice is hereby given that applications for a place on the CITY OF LAVON November 3, 2020 Regular ballot for the election of Place 1, Place 3 and Place 5 City Council member may be filed during the following times:

(Se da aviso por la presente que las solicitudes para un lugar en la boleta de la Noviembre 3, 2020 Elección Regular para la elección de Plaza 1, Plaza 3 y Plaza 5 Ayuntamiento Ciudad de Lavon, Texas se pueden presentar durante el siguiente horario:)

REGULAR GENERAL ELECTION Filing Dates and Times:

(Fechas y Horario para Entregar Solicitudes)

Start Date: July 18, 2020

(Fecha Inicio: 18 de Julio de 2020)

End Date: August 17, 2020

(Fecha Límite: 17 de Agosto de 2020)

Office Hours: 8:00 a.m. to 5:00 p.m. Monday - Friday

(Horario de la Oficina 8:00 a.m. hasta 5:00 p.m. lunes hasta que viernes)

Physical address for filing applications in person for place on the ballot:

(Dirección a física para presentar las solicitudes en persona para un lugar en la boleta):

Lavon City Hall, 120 School Rd., Lavon, TX 75166

(Ciudad de Lavon, 120 Escuela Rd., Lavon, TX 75166)

Address to mail applications for place on the ballot (if filing by mail):

(Dirección a donde enviar las solicitudes para un lugar en la boleta (en caso de presentar por correo))

City of Lavon – Elections

PO Box 340

Lavon, TX 75166

Kim Dobbs

Filing Officer (Nombre en letra de molde del Oficial de Archivos)

August 26, 2019

Date Posted Online (Fecha archivada)

May 27, 2020

Date Posted at City Hall (Fecha archivada)

CITY OF LAVON, TEXAS
NOTICE OF GENERAL ELECTION
(AVISO DE ELECCION GENERALES)

To the registered voters of the City of Lavon, Texas (*a los votantes registrados del Ciudad de Lavon, Texas*):

A general election is hereby ordered to be held on November 3, 2020 for the purpose of electing the three (3) Council Members one (1) for Place 1, one (1) for Place 3 and one (1) for Place 5.

(Se ordena a la eleccion generales que se celebren el 3 de noviembre de 2020 con el propósito de elegir tres (3) miembros del Concejo).

ELECTION DAY VOTING LOCATION (*DÍA DE LA ELECCIÓN lugar de votación*):

November 3, 2020	7:00 a.m. – 7:00 p.m.	Lavon City Hall, 120 School Road, Lavon, Texas
03 de noviembre, 2020	7:00 a.m. – 7:00 p.m.	Lavon Ayuntamiento, 120 School Road, Lavon, Texas

Eligible City of Lavon registered voters (with an effective date of registration on or before November 3, 2020) may vote at any Collin County Voting Location. A list of Voting Locations can be downloaded at www.cityoflavon.org.

(Ciudad elegibles de Lavon votantes registrados (con una fecha de vigencia de la inscripción en la tarde del 3 noviembre, 2020) pueden votar en cualquiera de las ubicaciones del Condado de Collin de voto. Una lista de los lugares de votación se puede descargar en www.cityoflavon.org).

EARLY VOTING BY PERSONAL APPEARANCE WILL BE CONDUCTED AS SHOWN BELOW:

(La votación adelantada en persona se llevará a cabo como se muestra a continuación):

Lavon City Hall, 120 School Road, Lavon, Texas
Lavon Ayuntamiento, 120 School Road, Lavon, Texas

October 13 – October 23	8:00 a.m. – 5:00 p.m.	<i>(octubre 13 a octubre 23, 8:00 a.m. - 5:00 p.m.)</i>
October 24	7:00 a.m. – 7:00 p.m.	<i>(octubre 24, 7:00 a.m. - 7:00 p.m.)</i>
October 25	1:00 p.m. – 6:00 p.m.	<i>(octubre 25, 1:00 p.m. – 6:00 p.m.)</i>
October 26 – October 30	7:00 a.m. – 7:00 p.m.	<i>(octubre 26 a octubre 30, 7:00 a.m. – 7:00 p.m.)</i>

Early Voting Polling Places for the election shall include all locations established by the Collin County Elections Department as Early Voting Polling Places as listed at www.collincounty.gov/elections


Applications for ballot by mail shall be mailed to:

(Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:)

Bruce Sherbet, Elections Administrator
Early Voting Clerk, Collin County
2010 Redbud Blvd., Suite 102
McKinney, TX 75069
Fax: (972) 547-1914 E-mail: election@collincountytx.gov

Applications for ballots by mail must be received by close of business on October 23, 2020. *(Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de negocio octubre 26, 2018).*

So resolved by the City Council of the City of Lavon on August 4, 2020.


Vicki Sanson, Mayor
Firma del Alcalde





CITY OF LAVON

Agenda Brief

MEETING: September 1, 2020

ITEM: 8 - C

Item:

Discussion and action regarding Resolution No. 2020-09-03 approving and authorizing the Mayor to execute a Third Amendment to the Interlocal Cooperation Agreement for Police Service with the City of Nevada to update the cost of service and calculation methodology.

Background:

In October 2017, the Cities of Lavon and Nevada entered an Interlocal Cooperation Agreement for Police Services, that was amended in 2018 and 2019. The agreement provides for the provision of police services by the City of Lavon to the City of Nevada. In Section 3.2, the agreement provides for a per capita calculation of fees. Specifically, the agreement provides that the City of Lavon would calculate the fee and provide it to the City of Nevada by June 30. The City of Lavon did not provide the calculation to the City of Nevada until August 10. The fee calculated pursuant to the Agreement more than doubled the amount that Nevada paid in FY 19-20.

Because of the limited amount of time prior to the September 15, 2020 deadline for budget action, the City of Nevada asked if the cities could consider an amended method for calculating the fees for FY 2020-21. The City of Nevada submitted a proposed amendment, Third Amendment, that sets the fee for service for FY 20-21 at \$150,000 and establishes a schedule and method for calculation of the fee for FY 21-22.

Financial Consideration:

The Third Amendment provides for a FY 20-21 fee for service of \$150,000, an amount that the City of Nevada has expressed is the most that it can afford to pay. The city councils of both cities expressed a desire to not discontinue the service provision. Because the Third Amendment contemplates a schedule for the cities to consider service delivery, preparation and planning is scheduled to occur mid-year allowing the parties times to consider alternatives without severe last-minute budgets impacts.

Staff Notes:

The City Attorney has reviewed the proposed amendment. Approval is recommended.

Attachments: Proposed Resolution and Agreement

CITY OF LAVON, TEXAS
RESOLUTION NO. 2020-09-03

Third Amendment Interlocal Cooperation Agreement with City of Nevada – Police Service

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A THIRD AMENDMENT TO THE INTERLOCAL COOPERATION AGREEMENT FOR POLICE SERVICE BETWEEN THE CITY OF LAVON AND THE CITY OF NEVADA TO UPDATE THE COST OF SERVICE AND CALCULATION METHODOLOGY; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. That the City Council does hereby approve and authorize the Mayor to execute the Third Amendment to Interlocal Cooperation Agreement for Police Service between the City of Lavon and the City of Nevada, which is attached hereto and labeled “**Exhibit A**”;

SECTION 2. That this resolution shall take effect from and after the date of its passage.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 1st day of September 2020.

Vicki Sanson
Mayor

ATTEST:

Kim Dobbs
City Administrator/City Secretary

CITY OF LAVON, TEXAS
RESOLUTION NO. 2020-09-03

EXHIBIT A

**THIRD AMENDMENT TO
INTERLOCAL COOPERATION AGREEMENT FOR POLICE SERVICE BETWEEN
CITY OF LAVON AND CITY OF NEVADA**

This Third Amendment to the Interlocal Cooperation Agreement (this "Second Amendment") is made and entered into as of the 1st day of October, 2020 (the "Effective Date"), by and between the City of Lavon, Texas ("Lavon"), and the City of Nevada, Texas ("Nevada"), each a "Party" and collectively the "Parties", acting by and through their authorized officers.

RECITALS:

WHEREAS, Lavon and Nevada are Texas political subdivisions within the meaning of Interlocal Cooperation Act, Texas Government Code, Chapter 791, as amended (the "Act"); and

WHEREAS, the Act provides authority for entities such as Lavon and Nevada to enter into interlocal agreements with each other to perform governmental functions and services as set forth in the Act; and

WHEREAS, the Parties entered into an Interlocal Agreement for the provision of police services in 2017 (the "Agreement"); and

WHEREAS, the Parties subsequently amended the Interlocal Agreement in 2018 and 2019 for the provision of police services (the First and Second Amendments); and

WHEREAS, the Parties desire to renew and update the terms of the Agreement, as amended, (the First and Second Amendments and Agreement are attached hereto as Exhibit A) as more particularly set forth below.

NOW THEREFORE, in consideration of the foregoing and on the terms and conditions hereinafter set forth, and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1.1 Recitals and Capitalized Terms. The foregoing Recitals are true and correct and are hereby incorporated into this Third Amendment for all purposes. All capitalized terms used but not specifically defined in this Third Amendment shall have the same meanings as in the Agreement and First and Second Amendments unless otherwise stated.

1.2 Amendments. 3.1 in Article III, Costs for Services, of the Agreement shall be amended as follows:

3.1 Nevada agrees to pay \$150,000.00 for the provision of Police Services performed by Lavon personnel as described herein.

The Agreement is further amended by adding Section 3.2 in Article III, Costs for Services, as follows, and renumber the remaining sections:

3.2 The Parties agree that by February 28, 2021, Nevada will offer an alternative payment calculation for the 2021-2022 fiscal year for Lavon's review. If the alternative payment calculation is not accepted by Lavon, Parties agree to enter into good faith negotiations thereafter. If the negotiations do not result in an agreement, then either party may advise the other of notice of termination of this Agreement. Notice should be given not later than April 5, 2021.

The payment calculation based on populations of the two cities in section 3.2 of the Second Amendment to this Agreement is repealed.

1.3 Miscellaneous.

1.3.1 Except as expressly set forth in this Third Amendment, the terms of the Agreement and First and Second Amendments remain unchanged and in full force and effect. In the event of any conflict between the meaning of any provision of this Third Amendment and any provision of the Agreement and First and Second Amendments, the provision(s) of this Third Amendment shall control.

1.3.2 In case any one or more of the provisions contained in this Third Amendment is for any reason held to be invalid, illegal, or unenforceable in any respect, the invalidity, illegality, or unenforceability will not affect any other provisions of this Second Amendment, and this Third Amendment will be construed as if the invalid, illegal, or unenforceable provisions had never been included in it.

1.3.3 This Third Amendment may be executed in counterparts and when so executed by the Parties, each such counterpart will be deemed an original and all of which together shall constitute one and the same document. Counterpart signatures that are transmitted electronically shall be deemed effective for all purposes.

1.3.4 By entering this Third Amendment, the City does not waive any remedies or governmental immunity it may have under the Agreement, or at law.

(signature pages to follow)

EXECUTED THIS _____ day of _____, 2020.

City of Lavon, Texas

By: _____
Vicki Sanson, Mayor

Attest:

By: _____
Kim Dobbs, City Administrator

EXECUTED THIS _____ day of _____, 2020.

City of Nevada, Texas

By: _____
Trace Kinnard, Mayor

Attest:

By: _____
Judy Hill, City Secretary

EXHIBIT A
INTERLOCAL AGREEMENT FOR POLICE SERVICES – 2017 AS AMENDED

**SECOND AMENDMENT TO
INTERLOCAL COOPERATION AGREEMENT FOR POLICE SERVICE BETWEEN
CITY OF LAVON AND CITY OF NEVADA**

This Second Amendment to the Interlocal Cooperation Agreement (this "Second Amendment") is made and entered into as of the 1st day of October, 2019 (the "Effective Date"), by and between the City of Lavon, Texas ("Lavon"), and the City of Nevada, Texas ("Nevada"), each a "Party" and collectively the "Parties", acting by and through their authorized officers.

RECITALS:

WHEREAS, Lavon and Nevada are Texas political subdivisions within the meaning of Interlocal Cooperation Act, Texas Government Code, Chapter 791, as amended (the "Act"); and

WHEREAS, the Act provides authority for entities such as Lavon and Nevada to enter into interlocal agreements with each other to perform governmental functions and services as set forth in the Act; and

WHEREAS, the Parties entered into an Interlocal Agreement for the provision of police services in 2017(the "Agreement"); and

WHEREAS, the Parties subsequently amended the Interlocal Agreement in 2018 for the provision of police services (the "First Amendment"); and

WHEREAS, the Parties desire to renew and update the terms of the Agreement, as amended, (the First Amendment and Agreement are attached hereto as Exhibit A) as more particularly set forth below.

NOW THEREFORE, in consideration of the foregoing and on the terms and conditions hereinafter set forth, and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1.1 Recitals and Capitalized Terms. The foregoing Recitals are true and correct and are hereby incorporated into this Second Amendment for all purposes. All capitalized terms used but not specifically defined in this Second Amendment shall have the same meanings as in the Agreement and First Amendment unless otherwise stated.

1.2 Amendments. 3.1 in Article III, Costs for Services, of the Agreement shall be amended as follows:

3.1 Nevada agrees to pay \$125,000.00 for the provision of Police Services performed by Lavon personnel as described herein.

The Agreement is further amended by adding Section 3.2 in Article III, Costs for Services, as follows and renumber the remaining sections:

3.2 Effective October 1, 2020, Nevada agrees to pay an amount equal to the per capita allocation that is based upon the most current population of both cities and the operating and capital budgets for the Police Department for the provision of Police Services performed by Lavon personnel as described herein. Lavon shall prepare and provide the calculation to Nevada by June 30, 2020 and June 30 of each year thereafter for Nevada's consideration.

The source of the most current populations of Lavon and Nevada shall be the most recent estimates provided by the North Central Texas Council of Governments (hereafter "NCTCOG") prior to the October 1 fiscal year commencement. In the event the estimates available are two years or more old, the cities will each provide the number of completed residential units in the city since the effective date of the last estimates. The NCTCOG estimate of inhabitants per residence will be used to estimate the increase in population for each city. Unless otherwise determined by NCTCOG, the presumed inhabitants per residence shall be 2.3. Residences destroyed, and not merely vacant, may be used to deduct population estimates at the same presumed rate of 2.3, or the current NCTCOG estimate.

Section 3.6 in Article III, Costs for Services, before renumbering, shall be amended as follows:

3.6 Nevada does not at the date of this agreement operate its own municipal court. In the event Nevada does commence court operations during the term of this agreement, all class C misdemeanors in Nevada will be heard in Nevada's municipal court. Police services directly related to municipal court operations, including but not limited to providing testimony and bailiff services, shall be contracted between Nevada and the officers as off-duty work and will be coordinated through Lavon in the same manner as other off-duty work is coordinated. Prior to that time, Nevada will work with Lavon to determine what court, when necessary, will hear Class C misdemeanor cases occurring in Nevada.

1.3 Miscellaneous.

1.3.1 Except as expressly set forth in this Second Amendment, the terms of the Agreement and First Amendment remain unchanged and in full force and effect. In the event of any conflict between the meaning of any provision of this Second Amendment and any provision of the Agreement and First Amendment, the provision(s) of this Second Amendment shall control.

1.3.2 In case any one or more of the provisions contained in this Second Amendment is for any reason held to be invalid, illegal, or unenforceable in any respect, the invalidity, illegality, or unenforceability will not affect any other provisions of this Second Amendment, and this Second Amendment will be construed as if the invalid, illegal, or unenforceable provisions had never been included in it.

1.3.3 This Second Amendment may be executed in counterparts and when so executed by the Parties, each such counterpart will be deemed an original

and all of which together shall constitute one and the same document. Counterpart signatures that are transmitted electronically shall be deemed effective for all purposes.

- 1.3.4 By entering into this Second Amendment, the City does not waive any remedies or governmental immunity it may have under the Agreement, or at law.

(signature pages to follow)

EXECUTED THIS 5 day of November, 2019.

City of Lavon, Texas

By: 
Vicki Sanson, Mayor



Attest:

By: 
Kim Dobbs, City Administrator

EXECUTED THIS 19 day of November, 2019.

City of Nevada, Texas



By: _____

Trace Kinnard, Mayor

Attest: _____

By: _____

Judy Hill, City Secretary

**AMENDMENT TO
INTERLOCAL COOPERATION AGREEMENT FOR POLICE SERVICE BETWEEN
CITY OF LAVON AND CITY OF NEVADA**

This Amendment to the Interlocal Cooperation Agreement ("Agreement") is made and entered into by and between the City of Lavon, Texas ("Lavon"), and City of Nevada, Texas ("Nevada"), each a "Party" and collectively the "Parties", acting by and through their authorized officers.

RECITALS:

WHEREAS, Lavon and Nevada are Texas political subdivisions within the meaning of Interlocal Cooperation Act, Texas Government Code, Chapter 791, as amended (the "Act"); and

WHEREAS, the Act provides authority for entities such as Lavon and Nevada to enter into interlocal agreements with each other to perform governmental functions and services as set forth in the Act; and

WHEREAS, the Parties entered into an Interlocal Agreement for the provision of police services in 2017, attached hereto as **Exhibit A**; and

WHEREAS, the Parties desire to renew and update the terms of the agreement.

NOW THEREFORE, in consideration of the foregoing and on the terms and conditions hereinafter set forth, and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1.1 Except as provided herein, all terms and conditions of the agreement remain in full force and effect and may only be modified in writing signed by both parties.

1.2 Section 3.1 in Article III Costs for Services shall be amended as follows:

3.1 Nevada agrees to pay \$64,500.00 for the Police Services performed by Lavon personnel as described herein.

1.3 The Effective Date of this Amendment is October 1, 2018.

(signature pages to follow)

EXECUTED THIS 16 day of October, 2018.

City of Lavon, Texas



By: Vicki Sanson
Vicki Sanson, Mayor

Attest:

By: Kim Dobbs
Kim Dobbs, City Administrator

EXECUTED THIS 1st day of November, 2018.

City of Nevada, Texas

By: _____

Trace Kinnard, Mayor

Attest: _____

By: _____

Judy Hill, City Secretary



EXHIBIT A
INTERLOCAL AGREEMENT FOR POLICE SERVICES - 2017

INTERLOCAL COOPERATION AGREEMENT FOR POLICE SERVICE BETWEEN CITY OF LAVON AND CITY OF NEVADA

This Interlocal Cooperation Agreement ("Agreement") is made and entered into by and between the City of Lavon, Texas ("Lavon"), and City of Nevada, Texas ("Nevada"), each a "Party" and collectively the "Parties", acting by and through their authorized officers.

RECITALS:

WHEREAS, Lavon and Nevada are Texas political subdivisions within the meaning of Interlocal Cooperation Act, Texas Government Code, Chapter 791, as amended (the "Act"); and

WHEREAS, the Act provides authority for entities such as Lavon and Nevada to enter into interlocal agreements with each other to perform governmental functions and services as set forth in the Act; and

WHEREAS, Lavon is engaged in the administration of government and authorized to provide police services and related services for the benefit of the citizens of Lavon; and

WHEREAS, Nevada has requested, and Lavon has agreed, to provide law enforcement services for the residents of Nevada pursuant to the terms and conditions set forth in this Agreement; and

WHEREAS, Lavon has a police department recognized by the Texas Commission on Law Enforcement of the State of Texas, and has, by a resolution of its governing body, been authorized to enter into this Agreement with Nevada for Lavon to provide law enforcement services for the purpose of police protection, crime prevention, and other emergency services as described herein of the same nature that it provides within Lavon to real and personal property and to persons located within the corporate boundaries of Nevada, Collin County, Texas; and

WHEREAS, Nevada agrees to reimburse Lavon for the services furnished under this Agreement.

NOW THEREFORE, in consideration of the foregoing and on the terms and conditions hereinafter set forth, and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

Article I

Police Services

1.1 Lavon agrees to provide Nevada with Police Service pursuant to this Agreement as entered into by each of the said municipalities under the authority of Chapter 791 of the Texas Government Code.

1.2 The Parties each hereby agree that for and in consideration of the monies to be paid by Nevada, as hereinafter set forth, Lavon shall provide Nevada and its citizens and

property owners, through its police department, with the services described below ("Police Service"):

(a) Provide all police services to Nevada, including but not limited to: patrol, traffic, crime prevention, criminal investigation, special response team and all resources and equipment, as defined and quantified in the annual budget and policies adopted by Lavon, at the same level and to the same degree as are provided to the citizens of Lavon. The Lavon Police Department will enforce the penal provisions of the laws of the State of Texas, Collin County and municipal ordinances as adopted by Nevada, in such a manner as to provide adequate police services considering factors such as, but not limited to, housing densities, commercial development, geographical factors, roadway conditions, and traffic flows, and Lavon will manage the response time, priority of calls and the service provided by Lavon for Nevada in the same manner as within the city limits of Lavon. Lavon shall not be required to take enforcement action to non-emergency enforcement of Nevada ordinances relating to animal control, building codes (including but not limited to weeds/tall grass, dangerous structures, and other nuisance property conditions), or fire codes, unless specifically required under a separate agreement.

(b) Provide citizens and/or residents of Nevada with the same access to Lavon's Police Chief, officers, and employees as is provided to Lavon's citizens and residents in relation to law enforcement activities. Confidential information may be provided to the Mayor, or the Mayor's designee, or the City Attorney for Nevada.

(c) Whenever Lavon or its Police department is responding to a call within Nevada, it shall operate under the personnel policies and department regulations applicable to peace officers operating within the territorial limits of Lavon.

(d) Lavon shall maintain records of response to emergency calls, including, but not limited to date, time, location, type of call and time to respond, and results. Lavon agrees to provide a report for each month, with the report being provided by the 15th day of the following month, containing the foregoing information regarding police services arising in Nevada. Requests for data for a period earlier than one (1) year prior than the date the request is received shall be delivered as soon as reasonably feasible, but in no case later than thirty (30) days after Lavon's receipt of the request. It is understood and acknowledged that Lavon shall not be required to provide data and information relating to periods of time beyond Lavon's standard records retention period for such data and/or information if such data and/or information has been deleted or destroyed in accordance with Lavon's records retention policy. Nevada shall not request, and Lavon shall not provide, information or data deemed confidential by law, except for information needed or requested by the City Attorney for prosecution procedures, or for the Nevada Municipal Court. Except as expressly set forth in this Agreement, Nevada shall be under no obligation with respect to providing any law enforcement equipment, or any other equipment incidental to the carrying out of this Agreement, and shall have no right, title or interest in and to the law enforcement equipment belonging to Lavon, or its police department.

1.3 Any peace officer or other security or law enforcement personnel who respond from Nevada to a crime or accident scene which is under control of Lavon or its police department shall be governed by the rules, policies and regulations applicable to the peace officers of Lavon, and any such persons shall exercise no authority, control or direction over any employee, agent, representative, peace officer or other emergency personnel or equipment of Lavon.

1.4 Nevada understands and agrees that Lavon is not, and shall not, be required to purchase any additional equipment of any type or nature for law enforcement or emergency purposes to comply with this Agreement except as specifically provided herein, and that if multiple accidents, dispatches, crimes, or other emergency calls occur within Lavon and/or Nevada so as to utilize all emergency equipment of Lavon or its Police department, that other cities under mutual aid agreements may be utilized to respond to such emergency calls and Nevada releases Lavon from all liability, if any, under such circumstances.

1.5 The Police Chief or other appropriately authorized Lavon personnel shall be the sole determinant of the type and amount of equipment and number of personnel dispatched to any accident, crime, or other emergency within Nevada.

1.6 At any time that Lavon police department or other emergency personnel are responding to a crime, accident, or other emergency within Nevada, all police and emergency personnel of Nevada, if any, shall, to the extent allowed by law, be subject to the direction and order of the highest-ranking Lavon personnel as to any actions or aid required in connection with the particular emergency to which Lavon is responding.

1.7 Nevada and Lavon each agree to maintain coverage for police services in Nevada by Lavon through the Texas Municipal League Intergovernmental Risk Pool. Primary coverage for Lavon's employees, motor vehicles and equipment is provided by Lavon.

1.8 The Parties agree that all revenues, fines, and forfeitures that may be generated by the performance of law enforcement duties within the respective geographical boundaries of Lavon or Nevada shall be retained by the city where the crime, incident or other instance occurred. This includes incidents in the Extra Territorial Jurisdiction ("ETJ") of the respective Cities which are subject to municipal jurisdiction in the ETJ. Patrol by Lavon's police of Nevada's ETJ is not required by this agreement.

Article II

Term and Termination

2.1 This Agreement shall begin on October __, 2017 ("Effective Date") and shall continue through October 1, 2018. This Agreement shall automatically renew on October 1st of each year (the "Renewal Date") for five (5) additional one-year terms unless either Party provides written notice of their intent not to renew no later than One Hundred Eighty (180) days in advance of the Renewal Date. The Parties shall use the first six (6) months of this Agreement to work cooperatively together to acquire the personnel, law enforcement equipment and apparatuses needed to provide the Police Service.

2.2 Either Party may terminate this Agreement with or without cause by giving the other Party One Hundred Eighty (180) days' advance written notice of its intent to terminate. In the event of termination by either Party or both Parties, Lavon shall be compensated pro rata for all services performed to the termination date. In the event of such termination, should Lavon be overcompensated on a pro rata basis for all services performed to the termination date, Nevada shall be reimbursed pro rata for all such overcompensation. Acceptance of such reimbursements shall not constitute a waiver of any claim that may otherwise arise out of this Agreement. Upon termination of this Agreement, each Party shall retain ownership of its law enforcement equipment/apparatuses.

2.3 At the end of the last renewal, for Police Service response purposes this Agreement shall remain in full force and effect until a renewal or extension is approved by Lavon and Nevada and a new agreement is initiated retroactive to the expiration date of this Agreement; provided, however, that if no renewal or extension is mutually agreed to by Lavon and Nevada before the expiration of one month after the end of the term of this Agreement (the "Grace Period"), then this Agreement shall be deemed to have expired and Lavon shall have no further duties or obligations as relates to the provision of Police Service to Nevada. If Lavon provides Police Service in Nevada during the Grace Period and no renewal or extension is mutually agreed to by Lavon and Nevada before the expiration of the Grace Period, Nevada shall pay Lavon a payment of \$100 per day multiplied by each day of the Grace Period before Lavon receives written notice from Nevada stating that Nevada does not intend to renew or extend this Agreement. Upon receipt of said written notice, Lavon shall have no further duties or obligations as relates to the provision of Police Service to Nevada.

Article III

Costs for Services

3.1 Nevada agrees to pay \$43,000.00 for the Police Service performed by Lavon personnel as described herein.

3.2 Nevada and Lavon agree that the charge in Section 3.01 for the Police Service is not based upon any experience or actual costs incurred by Lavon and is merely a reasonable estimate of the cost for providing said services. It is agreed that Lavon shall have the right to adjust such amounts after the end of the first twelve-months of providing Police Service under this Agreement and that such adjustment, if any, shall be based upon the actual costs incurred during the first eleven months of providing Police Service under this Agreement and expected cost increases for the next twelve-month period. Lavon shall provide thirty (30) days prior written notice of any such modification of charges and Nevada shall notify Lavon, in writing, of its acceptance or rejection of such charges prior to the effective date thereof or such charges, as modified, shall become effective. In the event that Nevada rejects such modified charges, in writing, this Agreement shall terminate automatically at the end of thirty (30) days after the sending of such written rejection by Nevada, unless a shorter period is specified by Nevada in its written notice, during which time the prior charges shall remain effective.

3.3 The Parties agree that all vehicles and equipment paid for by a Party shall remain the property of the paying Party upon termination of this Agreement. The Party using a vehicle

or equipment shall be responsible for routine maintenance, ordinary care and insurance for such property.

3.4 Nevada, in its sole discretion, may purchase additional law enforcement equipment/apparatus to be used by Lavon in performing services under this Agreement, in which case the parties will enter a separate written agreement regarding the use of Nevada's law enforcement equipment/apparatus by Lavon.

3.5 Nevada does not at the date of this agreement operate its own municipal court. In the event Nevada does commence court operations during the term of this agreement, all class C misdemeanors in Nevada will be heard in Nevada's municipal court. Prior to that time, Nevada will work with Lavon to determine what court, when necessary, will hear Class C misdemeanor cases occurring in Nevada.

Article IV

Independent Contractor

In performing services specified in this Agreement, Lavon shall act as an independent contractor of Nevada and shall have control of its own work and the manner in which it is to be performed. No employee, agent or representative of Lavon shall be deemed to be an employee, agent, or representative of Nevada. Lavon and Nevada agree and acknowledge that each entity is not an agent of the other entity and that each entity is responsible for its own acts, forbearance, negligence and deeds, and for those of its agents or employees, except as expressly set forth to the contrary in this Agreement. This Agreement does not and shall not be construed to entitle either Party or any of their respective employees, if applicable, to any benefit, privilege or other amenities of employment applicable to the other Party. Lavon understands and agrees that Lavon, its employees, servants, agents, and representatives shall not represent themselves to be employees, servants, agents, and/or representatives of Nevada. Nevada understands and agrees that Nevada, its employees, servants, agents, and representatives shall not represent themselves to be employees, servants, agents, and/or representatives of Lavon.

Article V

Governmental and Official Immunity

Lavon and Nevada acknowledge and agree that Lavon and Nevada do not waive any sovereign or governmental immunity available to Lavon and Nevada under Texas law and do not waive any available defenses under Texas law. Nothing in this paragraph shall be construed to create or grant any rights, contractual or otherwise, in or to any third persons or entities. This Agreement is not intended to extend the liability of the parties beyond that provided by law. Neither Nevada nor Lavon waives any immunity or defense that would otherwise be available to it against claims by third parties.

Article VI

Liability

6.1 To the maximum extent allowed by law, Lavon shall indemnify and save harmless Nevada and its officers, agents, representatives and employees from all suits, actions, losses, damages, claims or liability of any character, type or description, including without limiting the generality of the foregoing all expenses of litigation, court costs and attorney's fees, for injury to any property, received or sustained by any person or persons or property, arising out of, or occasioned by, the acts of the Lavon or its agents, representatives or employees in connection with or related to the execution or performance of this Agreement.

6.2 To the maximum extent allowed by law, Nevada shall indemnify and save harmless Lavon and its officers, agents, representatives and employees from all suits, actions, losses, damages, claims or liability of any character, type or description, including without limiting the generality of the foregoing all expenses of litigation, court costs and attorney's fees, for injury to any property, received or sustained by any person or persons or property, arising out of, or occasioned by, the acts of Nevada or its agents, representatives or employees in connection with or related to the execution or performance of this Agreement.

6.3 The provisions of this paragraph are solely for the benefit of the Parties hereto and are not intended to create or grant any rights, controlled or otherwise, to any third person or entity. The provisions of this paragraph shall survive the termination or expiration of this Agreement.

Article VII Miscellaneous

7.1 Assignment and Entire Agreement. This Agreement may not be assigned by any Party hereto without the prior written consent of the other Party. This Agreement is the entire agreement of the Parties regarding the subject matter stated herein. There is no other collateral or oral agreement among the Parties that in any way relates to the subject matter of this Agreement.

7.2 Governing Law. The validity of this Agreement and any of its terms and provisions, as well as the rights and duties of the Parties, shall be governed by the laws of the State of Texas; and exclusive venue for any action arising as a result of this Agreement shall be in a state court of proper jurisdiction in Collin County, Texas.

7.3 Severability. In the event that any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the other provisions, and this Agreement shall be construed as if such invalid, illegal or unenforceable provisions had never been contained in this Agreement.

7.4 Amendment. This Agreement may be amended only by the mutual written agreement of the Parties.

7.5 Current Revenues. All costs or expenses incurred by any Party as a result of this Agreement shall be paid from the current revenues available to the Party.

7.6 Force Majeure. (a) In the event any Party is rendered unable, wholly or in part, by "force majeure" (as hereinafter defined) to carry out its obligations under this Agreement, then the obligations of such Party to the extent affected by such force majeure, to the extent due diligence is being used to resume performance at the earliest practical time, shall be suspended during the continuance of any inability so caused to the extent provided but for no longer period of time. As soon as reasonably possible after the occurrence of the force majeure relied upon, the Party whose contractual obligations are affected shall give written notice of such force majeure to the other Parties to this Agreement. If possible to remedy, such cause shall be remedied with all reasonable dispatch. (b) The term "force majeure" as used herein shall mean acts of God, strikes, lockouts or other industrial disturbances, acts of the public enemy, orders of the United States or the State of Texas or other military authority with jurisdiction over the District, insurrections, riots, epidemics, landslides, earthquakes, fires, hurricanes, arrests, civil disturbances, widespread pestilence, explosions, breakage or accidents to machinery, pipelines or canals, significant variations from normal weather conditions reasonably expected during the period in question, and any other inability a Party could not have avoided by the exercise of due diligence and care. "Force majeure" shall not mean or refer to governmental regulations or acts of any governmental entity, board, commission or council over which a Party may reasonably exert influence in order to meet its obligations pursuant to this Agreement.

7.7 No Third-Party Beneficiaries. This Agreement only inures to the benefit of, and may only be enforced by, the Parties. No other person or entity shall have any right, title, or interest under this Agreement or otherwise be deemed to be a third-party beneficiary of this Agreement.

7.8 Recitals and Authority to Sign. The recitals of this Agreement are incorporated herein. The signatories to this Agreement each represent and warrant they have been granted the requisite authority, by resolution, ordinance, order or other proper formal action of the governing body of each, to execute this agreement and bind the public entity on whose behalf he/she signs.

7.9 Notice. Any notice permitted or required to be sent under this Agreement must be in writing and may be served (a) by depositing same in the United States Mail, addressed to the Party to be notified, postage pre-paid and certified with return receipt requested, or (b) by delivering the same in person to such Party via a hand-delivery service, Federal Express or any courier service that provides a return receipt showing the date of actual delivery of same to the addressee thereof, or (c) by electronic mail (a/k/a e-mail). Notice given by mail or delivery in accordance herewith shall be effective upon receipt at the address of the addressee. Notice given by e-mail shall be deemed effective on the date sent, if sent before 5:00 p.m. central standard time. For purposes of notice, the addresses of the Parties shall be as follows:

If to Nevada to:

Trace Kinnard, Mayor
City of Nevada, Texas
424 FM 6
Nevada, TX 75173

With a copy to: Shepherd Law Firm
James E. Shepherd, City Attorney
1901 N. Central Expressway, Suite 200
Richardson, TX 75080

If to Lavon, to: Kim Dobbs, City Administrator
City of Lavon, Texas
P.O. Box 340
Lavon, TX 75166

With a copy to: Messer, Rockefeller & Fort
Andy Messer, City Attorney
6371 Preston Road, Suite 200
Frisco, Texas 75034

7.10 Representations. Each signatory represents this Agreement has been read by the Party for which this Agreement is executed and that such Party has had an opportunity to confer with its legal counsel.

7.11 Drafting Provisions. This Agreement shall be deemed drafted equally by all Parties hereto. The language of all parts of this Agreement shall be construed as a whole according to its fair meaning, and any presumption or principle that the language herein is to be construed against any Party shall not apply. Headings in this Agreement are for the convenience of the Parties and are not intended to be used in construing this document.

7.12 Counterparts. This Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes.

(signature pages to follow)

EXECUTED THIS 17 day of October, 2017.

City of Lavon, Texas

By:


Charles A. Teske, Jr., Mayor

Attest:

By:


Kim Dobbs, City Administrator



EXECUTED THIS

1 day of November, 2017.

City of Nevada, Texas

By:

[Signature]
Trace Kinnard, Mayor

Attest:

By:

[Signature]
Judy Hill, City Secretary





CITY OF LAVON

Agenda Brief

MEETING: September 1, 2020

ITEM: 8 - D

Item:

Discussion and action regarding the award of the construction contract for the City of Lavon Moore Lane Paving/Drainage Construction Project and Resolution No. **2020-09-04** approving and authorizing the Mayor to execute a construction contract with GRod Construction, LLC for the amount of \$403,486.00 and 75/90 days; and providing an effective date.

Background:

On August 20, 2020, the City opened competitive bids for the Moore Lane Paving/Drainage Construction Project, which is CIP-2 Project. Six bids were received and opened. The construction project will consist of removing the existing pavement, reworking the sub-grade, and installing 6" concrete pavement (bid alternate – asphalt paving) from Lake Rd. to Main St. The project scope also includes replacing the culverts at the creek crossing with new culvert and headwalls.

The preliminary construction budget for the project is \$489,980. The submitted base bids ranged from \$403,486 to \$609,498 for concrete and from \$288,860 to \$625,781 for an alternate in asphalt. Time to Construct ranged from 75 to 180 days. The lowest qualified bidder is GRod Construction, LLC with a bid of \$403,486.00 with a time to construct of 75/90 days.

The City Engineer and staff recommend the concrete pavement option. Specifically, the City Engineer stated, "Due to the fact that Moore Lane does not have curb & gutter, we highly recommend constructing the 6" concrete pavement surface. Asphalt pavement without curb & gutter has a tendency to have a short lifespan compared to concrete since asphalt is not a structural material and repeated wheel loads will deform the pavement surface requiring more frequent maintenance and repairs. Concrete pavement can have a lifespan of over 20 years, with minimal maintenance. Asphalt could last for 5 years with proper maintenance."

Freeman-Millican, Inc. (FMI) verified the bid documents, checked references and recommends that the City award the contract to GRod Construction, LLC for the amount of \$403,486.00 and 75/90 calendar days.

Financial Implication:

The total project cost is estimated to be \$656,630. The recommended bid for construction is within the project construction budget limits. Funding for the project will come from proceeds of the Series 2020 Certificates of Obligations and is allocated in the CIP FY 2020-21 Program Budget.

Staff Notes:

Approval of the concrete paving contract option is recommended.

Attachments:

- 1) Proposed Resolution
- 2) Engineer's Recommendation for Award
- 3) Construction Bid Tabulation
- 4) CIP-2 Project Sheet

CITY OF LAVON, TEXAS
RESOLUTION NO. 2020-09-04

Moore Lane Paving/Drainage Project – CIP-2

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A CONSTRUCTION CONTRACT WITH GROD CONSTRUCTION, LLC FOR THE AMOUNT OF \$403,486.00 AND 75/90 CALENDAR DAYS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lavon, Texas (the “City Council”) has advertised and accepted competitive bids for the construction project in accordance with state law; and

WHEREAS, the City Council finds that awarding the construction contract and authorizing the Mayor to execute a construction contract with GRod Construction, LLC for the amount of \$403,486.00 and 75/90 calendar days serves the best interest of the City and the public health, safety, and welfare of the City.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1: The City Council hereby awards the construction contract and approves and authorizes the Mayor to execute a construction contract with GRod Construction, LLC for the amount of \$403,486.00 and 75/90, subject to the city attorney’s and city engineer’s approval; and

SECTION 2. The City Council hereby finds, determines and declares that the meeting, at which this resolution is passed, approved and adopted, was open to the public, and that the public notice of time, place and subject matter to be considered was posted as required by law.

SECTION 3: This Resolution shall be effective from and after the date of passage as provided by law.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 1st day of September 2020.

Vicki Sanson, Mayor

ATTEST:

Kim Dobbs, City Administrator/City Secretary

VICTOR ACUY, P.E.
RICHARD A. DORMIER, P.E.
JOHN D. GATTIS, A.I.A.
MARK D. HILL, P.E.
DAMIR LULO, P.E.
MICHAEL K. STACEY, P.E.
LARRY J. FREEMAN, P.E.

August 25, 2020

Ms. Kim Dobbs
City of Lavon
120 School Road
Lavon, Texas 75166

Re: Recommendation of Award
Moore Lane Improvements [CIP-2]

Dear Ms. Dobbs:

Sealed bids for the above referenced project were received on August 20, 2020 at 2:00 p.m. at Lavon City Hall. A total of six (6) bids were received. A complete bid tabulation is attached.

This project involves the removing and reworking the existing Moore Lane pavement and installing a new 6" concrete (base bid) or 6" Hot-Mix Asphalt (Alternate Bid) surface. In addition, the existing 72" culvert is to be removed and replaced with new headwalls and meal beam guard rail.

The low Base Bid (concrete surface) was submitted by GRod Construction, LLC of Boyd, Texas in the Bid amount of \$403,486.00 and a construction time of 75 calendar days for substantial completion and 90 days for final completion.

Alternate bid items were provided to utilize 6" asphalt pavement in lieu of 6" concrete pavement, and to replace the existing 72" CMP with a 72" RCP in lieu of a 6'x4' box culvert. Installing 6" asphalt pavement in lieu of 6" concrete pavement results in a total bid of \$335,474.00. If we install a 72" RCP in lieu of a 6'x4' box culvert, the resulting bid price is \$388,611.00 for concrete surface and \$320,599.00 for an asphalt surface. In comparing these bid prices with the other bids provided, GRod Construction, LLC remains the lowest bid for each of these alternatives. The construction budget for this project, as provide in the CIP, is \$489,980.00.

Due to the fact that Moore Lane does not have curb & gutter, we highly recommend constructing the 6" concrete pavement surface. Asphalt pavement without curb & gutter has a tendency to have a short lifespan compared to concrete since asphalt is not a structural material and repeated wheel loads will deform the pavement surface requiring more frequent maintenance and repairs. Concrete pavement can have a lifespan of over 20 years, with minimal maintenance. Asphalt could last for 5 years with proper maintenance.

We also recommend the 6'x4' box culvert replacement instead of the 72" RCP. The box culvert is shorter, so a greater separation is possible between the box culvert and the road pavement. This provides better protection for the culvert.

Ms. Kim Dobbs
Recommendation of Award – Moore Lane Improvements
August 25, 2020
Page 2

We have checked references provided by GRod Construction, LLC and these have been good. We recommend award of the project to GRod Construction, LLC. in the amount of \$403,486.00 and 75/90 calendar days.

Sincerely,
FREEMAN - MILLICAN, INC.

Mark D. Hill, P.E.

Mark D. Hill, P.E.
Project Manager



Attachment

F:\17024 - LAV General Servies\8 - Special Services\Moore Lane\5 - Bidding\Ltr of Recommendation - Moore Ln.docx

BID TABULATION

OWNER: City of Lavon		Contractor GRod Construction LLC		Contractor Reliable Paving Inc		Contractor Austin Raymond Const dba Texas Civil Const	
PROJECT: Moore Lane		Address 889 E Rock Island Ave		Address 1903 N Peyco Dr		Address 121 Alexander Ln	
ENGINEER: FREEMAN-MILLICAN, INC.		City, State Boyd, TX 76023		City, State Arlington, TX 76001		City, State Royse City, TX 75189	
BID DATE: August 20, 2020		Phone 682-302-3219		Phone 817-767-0779		Phone 972-635-2263	
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
BASE BID							
P.1	Remove & Replace Moore/Lake Transition	260	SY	47.00	12,220.00	64.69	16,819.40
P.2	7" Cement Treated Base	5179	SY	13.00	67,327.00	8.25	42,726.75
P.3	6" Concrete Pavement	4858	SY	47.00	228,326.00	52.35	254,316.30
P.4	Seed Areas	472	SY	3.00	1,416.00	9.60	4,531.20
P.5	6" Concrete Pavement (Sta 2+18 - 2+50)	87	SY	76.00	6,612.00	100.34	8,729.58
P.6	6'x4' Box Culvert	25	LF	855.00	21,375.00	2,503.24	62,581.00
P.7	Vertical Headwall -PW (6'x4' Box Culvert)	2	EA	13,500.00	27,000.00	9,728.40	19,456.80
P.8	Headwall & Wingwall (FW-S) (6'x4' Box Culvert)	1	EA	16,500.00	16,500.00	18,728.40	18,728.40
P.9	Trench Safety	35	LF	18.00	630.00	6.00	210.00
P.10	Metal Beam Guardrail	46	LF	80.00	3,680.00	5,520.00	5,520.00
P.11	Rip Rap	30	SY	135.00	4,050.00	162.00	4,860.00
P.12	Remove Concrete Approach	1	EA	750.00	750.00	2,981.28	2,981.28
P.13	Remove Gravel Approach	2	EA	300.00	600.00	1,375.94	1,375.94
P.14	Traffic Control	1	LS	3,000.00	3,000.00	7,938.00	7,938.00
P.15	Contingency Allowance	1	LS	10,000.00	10,000.00	10,000.00	10,000.00
ALTERNATE BID ITEMS							
AP.3	4" Type B, 2" Type A	4858	SY	33.00	160,314.00	33.01	160,362.58
AP.6	72" RCP	25	LF	800.00	20,000.00	1,909.24	47,731.00
AP.7	Vertical Headwall -PW (72" RCP)	1	VF	13,500.00	13,500.00	11,760.00	11,760.00
AP.8	Headwall & Wingwall (FW-S) (72" RCP)	1	VF	16,500.00	16,500.00	15,240.00	15,240.00
TOTAL AMOUNT OF BASE BID (P.1 - P.16)					\$403,486.00		\$480,774.66
Asphalt Surface (P.1 - P.2, AP.3, P.4-P.15)					\$335,474.00		\$366,820.93
Concrete Surface, 72" RCP (P.1-P.5, AP.6-AP.8, P.9-P.15)					\$388,611.00		\$434,739.45
Asphalt Surface, 72" RCP					\$320,599.00		\$340,785.73
Time of Completion (Calendar Days)					75/90		90/100
TOTAL AMOUNT							\$611,160.50
Asphalt Surface (P.1 - P.2, AP.3, P.4-P.15)							\$517,223.00
Concrete Surface, 72" RCP (P.1-P.5, AP.6-AP.8, P.9-P.15)							\$494,750.50
Asphalt Surface, 72" RCP							\$500,823.00
Time of Completion (Calendar Days)							120/140

BID TABULATION

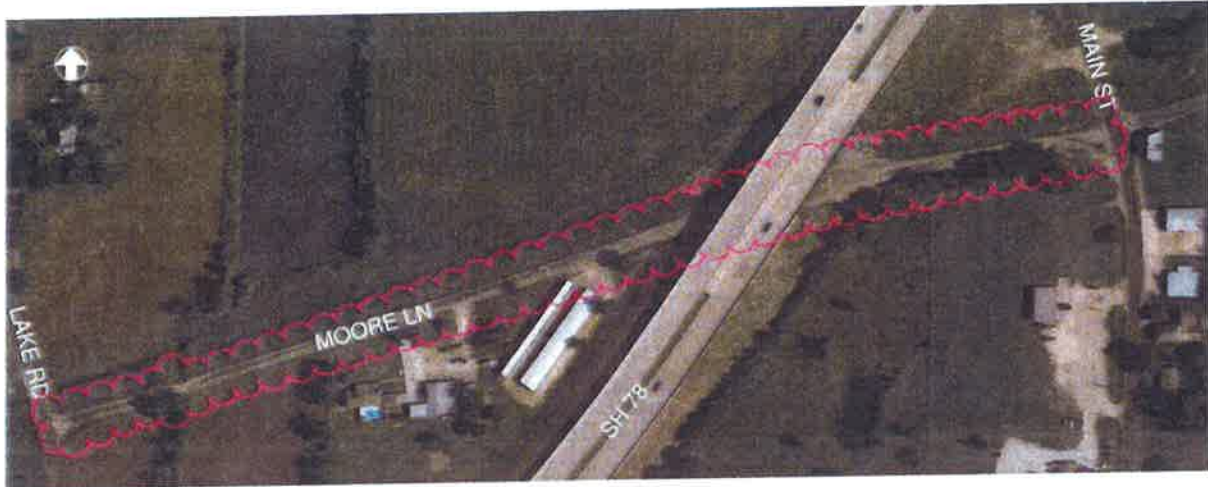
OWNER: City of Lavon		Contractor		A&B Construction LLC		Contractor		Pavecon Public Works		Contractor		HQS Construction LLC	
PROJECT: Moore Lane		Address		3001 Sale Street, Suite 117		Address		3022 Roy Orr Blvd		Address		761 Peach Blossom Dr	
ENGINEER: FREEMAN-MILLICAN, INC.		City, State		Dallas, TX 75219		City, State		Grand Prairies, TX 75050		City, State		Plano, TX 75025	
BID DATE: August 20, 2020		Phone		469-422-5429		Phone		972-263-3223		Phone		972-208-2349	
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
BASE BID													
P.1	Remove & Replace Moore/Lake Transition	260	SY	75.00	19,500.00	85.50	22,230.00	80.00	20,800.00				
P.2	7" Cement Treated Base	5179	SY	6.00	31,074.00	13.20	68,362.80	18.50	95,811.50				
P.3	6" Concrete Pavement	4858	SY	71.00	344,918.00	56.80	275,934.40	72.00	349,776.00				
P.4	Seed Areas	472	SY	3.00	1,416.00	17.10	8,071.20	3.00	1,416.00				
P.5	6" Concrete Pavement (Sta 2+18 - 2+50)	87	SY	71.50	6,220.50	160.00	13,920.00	72.00	6,264.00				
P.6	6'x4' Box Culvert	25	LF	1,000.00	25,000.00	1,000.00	25,000.00	1,000.00	25,000.00				
P.7	Vertical Headwall -PW (6'x4' Box Culvert)	2	EA	18,226.00	36,452.00	24,450.00	48,900.00	18,000.00	36,000.00				
P.8	Headwall & Wingwall (FW-S) (6'x4' Box Culvert)	1	EA	18,226.00	18,226.00	16,670.00	16,670.00	23,000.00	23,000.00				
P.9	Trench Safety	35	LF	10.00	350.00	110.00	3,850.00	20.00	700.00				
P.10	Metal Beam Guardrail	46	LF	130.00	5,980.00	270.00	12,420.00	80.00	3,680.00				
P.11	Rip Rap	30	SY	90.00	2,700.00	725.00	21,750.00	185.00	5,550.00				
P.12	Remove Concrete Approach	1	EA	1,500.00	1,500.00	500.00	500.00	1,500.00	1,500.00				
P.13	Remove Gravel Approach	2	EA	1,000.00	2,000.00	300.00	600.00	1,500.00	1,500.00				
P.14	Traffic Control	1	LS	10,000.00	10,000.00	4,800.00	4,800.00	27,000.00	27,000.00				
P.15	Contingency Allowance	1	LS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00				
ALTERNATE BID ITEMS													
AP.3	4" Type B, 2" Type A	4858	SY	45.00	218,610.00	33.00	160,314.00	70.00	340,060.00				
AP.6	72" RCP	25	LF	800.00	20,000.00	780.00	19,500.00	1,000.00	25,000.00				
AP.7	Vertical Headwall -PW (72" RCP)	1	VF	16,750.00	16,750.00	20,600.00	20,600.00	30,000.00	30,000.00				
AP.8	Headwall & Wingwall (FW-S) (72" RCP)	1	VF	16,750.00	16,750.00	16,670.00	16,670.00	25,000.00	25,000.00				
TOTAL AMOUNT OF BASE BID (P.1 - P.15)					\$516,336.50		\$633,008.40		\$609,497.50				
Asphalt Surface (P.1 - P.2, AP.3, P.4-P.15)													
Asphalt Surface, 72" RCP (P.1-P.5, AP.6-AP.8, P.9-P.15)					\$389,028.50		\$417,388.00		\$599,781.50				
Asphalt Surface, 72" RCP					\$489,158.50		\$499,208.40		\$605,497.50				
Time of Completion (Calendar Days)					\$362,850.50		\$383,588.00		\$595,781.50				
					180/225		90/100		90/100				



CIP-2

MOORE LANE PAVING/DRAINAGE

Project Scope: Remove existing pavement and rework subgrade and install 6" concrete pavement (Alternate - Asphalt pavement) from Lake Rd. to Main St. Replace culvert at creek crossing with new culvert and headwalls.



PROJECT RANKING		
PRIORITIZATION FACTOR	WEIGHTED SCORE	RANKING
Life, Health & Safety	8.5	1
Strategic Plan Conformance	7.5	1
Legal Mandate	3.9	2
Available Funding	2.4	4
Operational Necessity	6	1
Timing/Location/Public Perception	5	1
TOTAL	33.3	2

ESTIMATED PROJECT COST SUMMARY	
6" Concrete Pavement w/ Curb & Gutter	\$ 276,320
Subgrade Preparation	\$ 99,510
Driveway Repair	\$ 5,230
Ditch Repair	\$ 20,720
Traffic Control	\$ 3,500
Drainage	\$ 78,700
Erosion Control	\$ 6,000
Subtotal Construction	\$489,980
Engineering, Survey, Geotechnical, Testing	\$ 93,150
Contingency (15%)	\$ 73,500
TOTAL PROJECT COST	\$656,630

Possible Funding Sources: City Bond



CITY OF LAVON

Agenda Brief

MEETING: September 1, 2020

ITEM: 8 - E

Item:

Discussion and action regarding acceptance of the Bear Creek Sewer Trunk Line construction project.

Background:

As a part of the overall expansion of the City of Lavon sanitary sewer system, an extension and expansion of the capacity for the Bear Creek Sewer Trunk Line has been constructed. The developer of the LakePointe Addition constructed the line and the City participated by funding a portion of the project.

The developer dedicated and the City accepted the on-site public infrastructure for the LakePointe Addition on July 21, 2020. The developer is dedicating the off-site public infrastructure consisting of the trunk sewer line pursuant to the Development Agreement and the Code of Ordinances.

Financial Implications:

Funding for the City's portion of the project was provided by the proceeds of the 2018 Series Tax Notes. The trunk sewer line will become part of the system and an asset of the City.

The construction contract provided for a 2-year warranty period.

Staff Notes:

Acceptance of the construction project is recommended.

Attachments: City Engineer Recommendation

VICTOR L. ACUY, P.E.
RICHARD A. DORMIER, P.E.
JOHN D. GATTIS, A.I.A.
MARK D. HILL, P.E.
DAMIR LULO, P.E.
MICHAEL K. STACEY, P.E.
LARRY J. FREEMAN, P.E.

August 25, 2020

Ms. Kim Dobbs
City of Lavon
120 School Road
Lavon, TX 75166

Re: Lavon Bear Creek Trunk Sewer
LakePointe Offsite Sewer
Final Acceptance

Dear Ms. Dobbs:

The above referenced project has been completed and is available to be placed into service.

Copies of the Contractor's 2-year Maintenance Bond should be provided to the City.

We recommend acceptance of the project.

Please contact us if you may have any questions or comments regarding this recommendation.

If there are any questions, please contact me at 214-503-0555 x115 or by email at mdhill@fmi-dallas.com.

Sincerely,
FREEMAN-MILLICAN, INC.


Mark D. Hill, P.E.
Consulting City Engineer

Attachments

Cc: David Carter

F:\19009 - LAVON Bear Creek Trunk Sewer\7 - Construction\Bear Creek Trunk Sewer - Final Acceptance.docx



CITY OF LAVON Agenda Brief

MEETING: September 1, 2020

ITEM: 8 – F

Items:

Public hearing, discussion and action regarding Ordinance No. 2020-09-02 amending the Code of Ordinances in Chapter 4, Building Regulations, Article 4.02 Construction Codes and Standards by providing for the adoption of the 2018 International Building Code, the 2018 International Residential Code, the 2018 International Plumbing Code, the 2017 National Electrical Code, the 2018 International Mechanical Code, the 2018 International Fuel Gas Code, the 2018 International Energy Conservation Code, and the 2018 International Property Maintenance Code with amendments thereto; providing clauses for severability, cumulative/repealer, a penalty not to exceed the sum of \$2000.00, savings and an effective date.

- 1) Presentation of proposed amendment.
- 2) **PUBLIC HEARING** to receive comments regarding the proposed amendment.
- 3) Discussion and action regarding the request and accompanying Ordinance No. 2020-09-02.

Background:

Since the early twentieth century, the system of building regulations in the United States has been based on model building codes. In 1997, the first edition of the International Building Code (IBC) was developed and has been updated every three years since then. A large portion of the IBC deals with fire prevention. It differs from the related International Fire Code in that the IBC addresses fire prevention in regard to *construction and design* and the fire code addresses fire prevention in regard to the operation of a completed and occupied building. The City's adoption and enforcement of model building codes is one of the components of the International Service Organization (ISO) rating system that may affect residents' property insurance premiums.

The code provisions are intended to protect public health and safety while avoiding both unnecessary costs and preferential treatment of specific materials or methods of construction. Builders rely on the standardized codes when working in various jurisdictions. The most recent update to the City of Lavon's building codes was in December 2013 when the City Council approved six ordinances adopting the standardized 2013 International Building Codes for various disciplines and an ordinance adopting the 2011 National Energy Code. The ordinances were codified into Chapter 4, Building Regulations of the Code of Ordinances.

In this region of the state, the North Central Texas Council of Governments (NCTCOG). At

NCTCOG, the Regional Codes Coordinating Committee (RCCC) and its five Advisory Boards comprised of local public and private code professionals continually review the latest editions of the model construction codes, recommend uniform amendments for the North Central Texas region and encourage the adoption of NCTCOG recommended model codes and regional amendments to reduce the variation of local construction codes in the region.

By encouraging cities to adopt standardized codes and regional amendments, NCTCOG has helped North Central Texas municipalities reduce the cost of training codes personnel. These efforts have also made it easier for contractors, builders, and developers to do work from city to city throughout the region, thereby reducing overall construction costs. Currently, the RCCC recommends adoption of the 2018 model codes and the 2017 National Electric Code.

The NCTCOG Regional Amendments to the 2018 International Codes may be accessed at www.nctcog.org . No local city amendments are recommended.

The City's contract building inspector Wes Caperton, Caperton Construction Inspections recommended updating the codes and has reviewed and supports the proposed ordinance.

Homebuilders in the City are accustomed to using the most current adopted codes. Several weeks ago, the city staff informed builders who were pulling permits that an update to the Codes was planned for September. On August 25, the staff informally surveyed the current builders: Meritage, Pacesetter, Bloomfield, Blue Haven, Christie and Trophy Signature and none expressed opposition to the proposed updates. The staff verbal and written notification of the public hearing scheduled for September 1, 2020 and invited the builders to attend and participate.

Financial Consideration:

There is not a direct financial impact.

Staff Notes:

Approval is recommended.

Attachments: Proposed Ordinance
 Excerpt – Code of Ordinances
 Builder Notifications

CITY OF LAVON, TEXAS
ORDINANCE NO. 2020-09-02

Adoption of 2018 Building Codes and Amendments

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, AMENDING THE CODE OF ORDINANCES IN CHAPTER 4, BUILDING REGULATIONS, ARTICLE 4.02 CONSTRUCTION CODES AND STANDARDS BY PROVIDING FOR THE ADOPTION OF THE 2018 INTERNATIONAL BUILDING CODE, THE 2018 INTERNATIONAL RESIDENTIAL CODE, THE 2018 INTERNATIONAL PLUMBING CODE, THE 2017 NATIONAL ELECTRICAL CODE, THE 2018 INTERNATIONAL MECHANICAL CODE, THE 2018 INTERNATIONAL FUEL GAS CODE, THE 2018 INTERNATIONAL ENERGY CONSERVATION CODE, AND THE 2018 INTERNATIONAL PROPERTY MAINTENANCE CODE WITH AMENDMENTS THERETO; PROVIDING FOR A PENALTY NOT TO EXCEED THE SUM OF \$2000.00; PROVIDING SAVINGS, REPEALER, AND SEVERABILITY CLAUSES; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, the City of Lavon, Texas ("City") is a Type A general law municipality located in Collin County, Texas; and

WHEREAS, the City has authority to adopt regulations relating to building and residential construction within the City under the Texas Local Government Code Chapter 214 Subchapter G; and

WHEREAS, the City Council conducted a duly noticed public hearing to receive testimony and input regarding the proposed adoption of the updated building codes; and

WHEREAS, the City Council of the City of Lavon (the "City Council") has determined that updating and adopting 2018 International Building Code, the 2018 International Residential Code, the 2018 International Plumbing Code, the 2017 National Electrical Code, the 2018 International Mechanical Code, the 2018 International Fuel Gas Code, the 2018 International Energy Conservation Code, and the 2018 International Property Maintenance Code is in the best interests of the citizens of the city to maintain appropriate building and residential standards throughout the city.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. **Findings Incorporated.** The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2. **Amendment.** The City of Lavon Code of Ordinances, Chapter 4, Building Regulations, Article 4.02 Construction Codes and Standards is hereby amended as follows:

- A. Division 2. Building Code, Section 4.02.031 (a) to read entirely as follows:
 - (a) The International Building Code, 2018 edition, with appendix, as published by the International Code Council, is hereby adopted and designated as the commercial building code of the city, the same as though such code were copied at length herein.
- B. Division 3. Residential Code, Section 4.02.061 (a) to read entirely as follows:
 - a) The International Residential Code, 2018 edition, with appendix, as published by the International Code Council, along with North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted September 2018, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the residential building code of the city, the same as though such code were copied at length herein.
- C. Division 4. Plumbing Code, Section 4.02.091 (a) to read entirely as follows:
 - a) The International Plumbing Code, 2018 edition, with appendix, as published by the International Code Council, along with North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted September 2018, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the plumbing code of the city, the same as though such code were copied at length herein.
- D. Division 5. Electrical Code, Section 4.02.121 (a) to read entirely as follows:
 - a) The National Electrical Code, 2017 edition, with appendix, as published by the International Code Council, along with North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted in 2017, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the electrical code of the city, the same as though such code were copied at length herein.
- E. Division 6. Mechanical Code, Section 4.02.151 (a) to read entirely as follows:
 - (a) The International Mechanical Code, 2018 edition, with appendix, as published by the International Code Council, along with North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted September 2018, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the mechanical code of the city, the same as though such code were copied at length herein.
- F. Division 7. Fuel Gas Code, Section 4.02.181 (a) to read entirely as follows:
 - (a) The International Fuel Gas Code, 2018 edition, with appendix, as published by the International Code Council, along with the North Central Texas Council of Governments

(NCTCOG) regional amendments passed and adopted September 2018, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the fuel gas code of the city, the same as though such code were copied at length herein.

G. Division 8. Energy Conservation Code, Section 4.02.211 (a) to read entirely as follows:

(a) The International Energy Conservation Code, 2018 edition, with appendix, as published by the International Code Council, along with the North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted September 2018, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the International Energy Conservation Code of the city, the same as though such code were copied at length herein.

H. Division 9. Property Maintenance Code, Section 4.02.241 (a) to read entirely as follows:

(a) The International Property Maintenance Code, 2018 edition, with appendix, as published by the International Code Council, is hereby adopted and designated as the property maintenance code of the city, the same as though such code were copied at length herein.

SECTION 3. **Severability Clause.**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4. **Cumulative/Repealer Clause.**

This ordinance shall be cumulative of all provisions of State or Federal law and other ordinances of the City of Lavon, Texas, whether codified or uncoded, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed to the extent of such conflict.

SECTION 5. **Penalty Clause.**

Any person, firm or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction, in the municipal court of the City of Lavon, Texas, shall be punished by a fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense, and each and every day any such violation shall continue shall be deemed to constitute a separate offense.

SECTION 6. Savings Clause.

Should any word, phrase, sentence or section contained herein be found to be invalid, such validity shall not affect any other portion of this ordinance.

SECTION 7. Effective Date.

This ordinance shall be in full force and effect from and after its passage and publication as required by law and it is so ordained.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas, this 1st day of September 2020.

Vicki Sanson
Mayor

ATTEST:

Kim Dobbs
City Administrator/City Secretary

ARTICLE 4.02 CONSTRUCTION CODES AND STANDARDS

Division 1. Generally

Secs. 4.02.001–4.02.030 Reserved

Division 2. Building Code^{*}

Sec. 4.02.031 Adopted; penalty

(a) The International Building Code, 2012 edition, with appendix, as published by the International Code Council, is hereby adopted and designated as the commercial building code of the city, the same as though such code were copied at length herein.

(b) Whenever in this section an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in this section the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision shall be punished by a fine that shall not be greater or less than the penalty provided for the same or similar offense under the laws of the state. Each day any violation of this section shall continue shall constitute a separate offense.

(Ordinance 2001-12-12, sec. I, adopted 12/6/01; Ordinance 2003-02-01, sec. I, adopted 2/6/03; Ordinance 2006-06-07 adopted 6/6/06; Ordinance 2013-12-05 adopted 2/4/14; Ordinance adopting 2018 Code)

Secs. 4.02.032–4.02.060 Reserved

Division 3. Residential Code^{*}

Sec. 4.02.061 Adopted; penalty

(a) The International Residential Code, 2012 edition, with appendix, as published by the International Code Council, along with North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted March 2013, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the residential building code of the city, the same as though such code were copied at length herein. The regional amendments are attached to Ordinance 2013-12-12 and maintained on file in the office of the city secretary or building official as exhibit A.

(b) Whenever in this section an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in this section the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision shall be punished by a fine that shall not be greater or less than the penalty provided for the same or similar offense under the laws of the state. Each day any violation of this section shall continue shall constitute a separate offense.

(Ordinance 2001-12-12, sec. II, adopted 12/6/01; Ordinance 2003-02-01, sec. II, adopted 2/6/03; Ordinance 2006-06-08 adopted 6/6/06; Ordinance 2013-12-12 adopted 1/7/14; Ordinance adopting 2018 Code)

Secs. 4.02.062–4.02.090 Reserved

Division 4. Plumbing Code[†]

Sec. 4.02.091 Adopted; penalty

(a) The International Plumbing Code, 2012 edition, with appendix, as published by the International Code Council, along with North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted March 2013, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the plumbing code of the city, the same as though such code were copied at length herein. The regional amendments are attached to Ordinance 2013-12-06 and maintained on file in the office of the city secretary or building official as exhibit A.

(b) Whenever in this section an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in this section the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision shall be punished by a fine that shall not be greater or less than the penalty provided for the same or similar offense under the laws of the state. Each day any violation of this section shall continue shall constitute a separate offense.

(Ordinance 2001-12-13 adopted 12/6/01; Ordinance 2006-06-06 adopted 6/6/06; Ordinance 2013-12-06 adopted 1/7/14)

Secs. 4.02.092–4.02.120 Reserved

Division 5. Electrical Code^{*}

Sec. 4.02.121 Adopted; penalty

(a) That certain document, one copy of which is on file in the office of the city secretary and the city, being marked and designated as the National Electrical Code, 2011 edition, along with North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted November 18, 2010, is hereby adopted as the code of the city for regulating the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use or maintenance of any electrical systems in the city and providing for the issuance of permits and collection of fees therefor, and each and all of the regulations, provisions, conditions and terms of such National Electrical Code, 2011 edition, on file are hereby referred to, adopted and made a part hereof as if fully set out in this section.

(b) Any person, corporation or association violating any provisions of this section shall be deemed guilty of an offense, and upon conviction shall be punished by a fine in accordance with the general penalty provided in section 1.01.009 of this code. Each violation thereof shall be deemed a separate offense, and shall be punished accordingly; provided, however, compliance may be further sought through injunctive relief in the district court.

(Ordinance 2006-06-03 adopted 6/6/06; Ordinance 2013-12-11 adopted 1/7/14; Ordinance adopting 2018 Code)

Secs. 4.02.122–4.02.150 Reserved

Division 6. Mechanical Code[†]

Sec. 4.02.151 Adopted; penalty

(a) The International Mechanical Code, 2012 edition, with appendix, as published by the International Code Council, along with North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted March 2013, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the mechanical code of the city, the same as though such code were copied at length herein. The regional amendments are attached to Ordinance 2013-12-07 and maintained on file in the office of the city secretary or building official as exhibit A.

(b) Whenever in this section an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in this section the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision shall be punished by a fine that shall not be greater or less than the penalty provided for the same or similar offense under the laws of the state. Each day any violation of this section shall continue shall constitute a separate offense.

(Ordinance 2001-12-14 adopted 12/6/01; Ordinance 2006-06-05 adopted 6/6/06; Ordinance 2013-12-07 adopted 1/7/14)

Secs. 4.02.152–4.02.180 Reserved

Division 7. Fuel Gas Code

Sec. 4.02.181 Adopted; penalty

(a) The International Fuel Gas Code, 2003 edition, with appendix, as published by the International Code Council, along with the North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted March 2004, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the fuel gas code of the city, the same as though such code were copied at length herein. The regional amendments are attached to Ordinance 2006-06-04 and maintained on file in the office of the city secretary or building official as exhibit A.

(b) Whenever in this section an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in this section the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision shall be punished by a fine that shall not be greater or less than the penalty provided for the same or similar offense under the laws of the state. Each day any violation of this section shall continue shall constitute a separate offense.

(Ordinance 2001-12-16 adopted 12/6/01; Ordinance 2006-06-04 adopted 6/6/06)

Secs. 4.02.182–4.02.210 Reserved

Division 8. Energy Conservation Code^{*}

Sec. 4.02.211 Adopted; penalty

(a) The International Energy Conservation Code, 2012 edition, with appendix, as published by the International Code Council, along with the North Central Texas Council of Governments (NCTCOG) regional amendments passed and adopted March 2013, a copy of which shall be on file in the office of the city secretary or building official, is hereby adopted and designated as the International Energy Conservation Code of the city, the same as though such code were copied at length herein. The regional amendments are attached to Ordinance 2013-12-09 and maintained on file in the office of the city secretary or building official as exhibit A.

(b) Whenever in this section an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in this section the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision shall be punished by a fine that shall not be greater or less than the penalty provided for the same or similar offense under the laws of the state. Each day any violation of this section shall continue shall constitute a separate offense.

(Ordinance 2001-12-12, sec. III, adopted 12/6/01; Ordinance 2003-02-01, sec. III, adopted 2/6/03; Ordinance 2006-06-09 adopted 6/6/06; Ordinance 2013-12-09 adopted 1/7/14)

Secs. 4.02.212–4.02.240 Reserved

Division 9. Property Maintenance Code

Sec. 4.02.241 Adopted; penalty

(a) The International Property Maintenance Code, 2012 edition, with appendix, as published by the International Code Council, is hereby adopted and designated as the property maintenance code of the city, the same as though such code were copied at length herein.

(b) Whenever in this section an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or wherever in this section the doing of any act is required or the failure to do any act is declared to be unlawful, the violation of any such provision shall be punished by a fine that shall not be greater or less than the penalty provided for the same or similar offense under the laws of the state. Each day any violation of this section shall continue shall constitute a separate offense.

(Ordinance 2013-12-10 adopted 1/7/14)

Kim Dobbs

From: Leann McClendon
Sent: Tuesday, August 25, 2020 9:31 AM
To: Kim Dobbs
Subject: FW: City Council Meeting

FYI

From: Leann McClendon
Sent: Tuesday, August 25, 2020 9:12 AM
To: 'Neagle, Brenda' <Brenda.Neagle@meritagehomes.com>; 'Mel Edington' <mel.edington@pacesetterhomes.com>; 'Sean Barron' <sbarron@trophysignaturehomes.com>; 'Blake Christie' <blake@christiehomes.net>; 'Brennen Bell' <brennen@bluehavenhomes.com>; 'Jason Wynns' <Jasonwynns@bloomfieldhomes.net>
Subject: City Council Meeting

Good Morning,

The City Council will be holding a public hearing on September 1st, 2020 to change all Codes to 2018 and the electrical code to 2017. The meeting starts at 7:00 pm if you would like to express your concerns for the changes.

Thank you,

LeAnn McClendon
City of Lavon
Municipal Services
972-843-4220



CITY OF LAVON Agenda Brief

MEETING: September 1, 2020

ITEM: 8 - G

Item:

Discussion and action regarding the nomination of the Board of Trustees of the Texas Municipal League Intergovernmental Risk Pool.

Background:

The City of Lavon is a member of the Texas Municipal League Intergovernmental Risk Pool (TMLIRP) for that provides automobile liability and physical damage, errors & omissions, general liability, cyber-security, mobile equipment, real & personal property and workers' compensation insurance for the City. The pool is governed by a Board of Trustees elected by the members.

The City Council may cast a single vote of each of four places or offer write-in candidates:

Place 1	<input type="checkbox"/>	Robert T. Herrera
Place 2	<input type="checkbox"/>	Chris Armacost
	<input type="checkbox"/>	John W. (Buzz) Fullen
Place 3	<input type="checkbox"/>	George Hyde
	<input type="checkbox"/>	Roy E. Maynor
	<input type="checkbox"/>	Jeffrey Snyder
Place 4	<input type="checkbox"/>	Robert S. Hauck
	<input type="checkbox"/>	Dave Martin
	<input type="checkbox"/>	Kimberly Meismer
	<input type="checkbox"/>	Sean Overeynder

If the City Council casts votes, the motion should include authorization for the Mayor to submit the Official Ballot. If the Council does not desire to cast a vote(s), no action is required.

Attachments: 1) TMLIRP Board of Trustees Election Information & Ballot
2) Memo regarding no overall increase in 2020-21 TMLIRP rates

OFFICIAL BALLOT

Texas Municipal League Intergovernmental Risk Pool Board of Trustees Election

This is the official ballot for the election of Places 1 – 4 of the Board of Trustees for the Texas Municipal League Intergovernmental Risk Pool. Each Member of the Pool is entitled to vote for Board of Trustee members. Please record your organization's choices by placing an "X" in the square beside the candidate's name or writing in the name of an eligible person in the space provided. You can only vote for one candidate for each place.

The officials listed on this ballot have been nominated to serve a six-year term on the TML Intergovernmental Risk Pool (Workers' Compensation, Property and Liability) Board of Trustees. The names of the candidates for each Place on the Board of Trustees are listed in alphabetical order on this ballot.

Ballots must reach the office of David Reagan, Secretary of the Board, no later than September 30, 2020. Ballots received after September 30, 2020, cannot be counted. **The ballot must be properly signed, and all pages of the ballot must be mailed to:**

**Trustee Election
David Reagan, Secretary of the Board
P.O. Box 149194
Austin, Texas 78714-9194**

If the ballot is not signed, it will not be counted.

PLACE 1

- ☐ **Robert T. Herrera** (Incumbent). City Manager, City of Cibolo (Region 7) since 2012. Mr. Herrera served as City Manager of Hondo, Texas from 2003 to 2012 and as City Manager of La Porte from 1986 to 2002. He has served other Texas cities, including management positions with the cities of San Marcos, Missouri City, and Woodway. Mr. Herrera has been a Board member of the TML Intergovernmental Risk Pool since 1993 and has served as Chair and Vice Chair of the Board. He also served as Chair of the Finance-Information Technology Committee and the Underwriting-Claims Committee of the TML Intergovernmental Risk Pool.

WRITE IN CANDIDATE:

PLACE 2

- ☐ **Chris Armacost.** City Commissioner for the City of Hitchcock (Region 14). Mr. Armacost is Director of Technology, Transportation, Facilities, and Operations for the Hitchcock Independent School District. He serves on the Hitchcock Education Foundation and Hitchcock Chamber of Commerce. He is the president of the Hitchcock Little League Baseball Association and coached several teams. Mr. Armacort has been awarded the Hitchcock Chamber President Award and the Above and Beyond Citizen Award from the Hitchcock ISD. He has obtained a Certified Municipal Official certification from TML.
- ☐ **John W. (Buzz) Fullen** (Incumbent). Mayor of the City of Henderson since 2019 and from 2004 to 2012 (Region 15). Mr. Fullen also served as a Commissioner of the Henderson Housing Authority from 2011 to 2019 and is now ex-officio on same. He currently serves on the Henderson Main Street Board (2004–present), Henderson Civic Center Board (2003–present), and the Henderson ETMC Hospital Diabetes Board (2009–present). He has been a Board member of the TML Intergovernmental Risk Pool since 2010, during which time he served as Chair (2018-2020) and Vice Chair (2016-2018).

WRITE IN CANDIDATE:

PLACE 3

- ☐ **George Hyde.** City Attorney for the City of Wauwaga (Region 8). Mr. Hyde is a partner in the law firm Russell Rodriguez Hyde Bullock, LLP, located in Georgetown. He is a member of and holds Merit Certification in Municipal Law from the Texas City Attorneys Association. He has served as City Attorney for ten other cities across Texas, since 2003. He has also served local governments in various public safety positions within Fire Departments, Parks Departments, and Police Departments. During his tenure as a peace officer, Mr. Hyde received the Texas Commission on Law Enforcement Educational Achievement Award for exceeding normal expectations in job performance.
- ☐ **Roy E. Maynor.** City Alderman, Position 3, for the City of West Columbia (Region 14). He has been an elected official of West Columbia since 2013. Mr. Maynor is a Life Safety Systems Specialist for Vallen Safety Services and a member of Gulf Coast Christian Church. He is also part-owner of Grit Fitness in West Columbia. He and his wife, Rachel, have two children.
- ☐ **Jeffrey Snyder (Incumbent).** City Manager for the City of Plainview (Region 2). He previously served as the Assistant City Manager for Plainview and as the City Manager for Idalou. Mr. Snyder graduated from West Texas A&M University and obtained a Master of Public Administration from Texas Tech University. He is a member of the International City Management Association (ICMA) and TCMA. He is a graduate of the Public Executive Institute through the University of Texas and is a credentialed manager through ICMA. He has been a Board member of the TML Intergovernmental Risk Pool since 2018 and served on various committees with TML, TCMA and ICMA and as past president of the Panhandle City Management Association.

WRITE IN CANDIDATE:

PLACE 4

- ☐ **Robert S. Hauck** (Incumbent). City Manager for the City of Tomball (Region 14), a position he has held since April 2018. He began his full-time career in public service with the Los Angeles Police Department in 1988. In 2008, Mr. Hauck retired from the LAPD and joined the City of Tomball, where he has served as Chief of Police, Assistant City Manager, and now City Manager. Mr. Hauck holds a Bachelor of Arts degree in Business Administration, and a Master of Science degree in Management. He has been a Board member of the TML Intergovernmental Risk Pool since 2019. Mr. Hauck and his wife Kathleen have three children – Lauren, Conner, and Madeline.
- ☐ **Dave Martin**. City Councilmember and current Mayor Pro Tem for the City of Houston (Region 14). Mr. Martin serves as Chair of the City Council Budget and Fiscal Affairs Committee. He previously served on the Humble ISD Board of Trustees and as Secretary/Treasurer of the Board of Directors for the Harris County Houston Sports Authority. Mr. Martin is a Managing Director of Marsh & McLennan Companies, Inc., the largest Global Risk Management firm. Previously he worked for two “Big Four” accounting firms, PricewaterhouseCoopers, LLP and Ernst & Young, LLP.
- ☐ **Kimberly Meisner**. Executive Director for General Operations for Kerrville (Region 7), overseeing Human Resources, Municipal Court, Public Library, Public Information, the Senior Services Advisory Committee, and the Kerrville Area Youth Leadership Academy. Ms. Meisner has over 23 years of public service, which includes serving Kerrville and La Porte. She is a member of the TCMA, International Public Management Association for Human Resources (IPMA-HR), Society for Human Resource Management (SHRM), and is a former President of the Bay Area Human Resource Management Association. She has a Master’s degree in Public Administration and is an IPMA-HR Senior Certified Professional and a SHRM Certified Professional.
- ☐ **Sean Overeynder**. City Manager for the City of Lamesa, Texas (Region 3). Sean Overeynder began his career in local government administration in August 2014 in Economic Development, working for various public and private organizations. He has held the position of City Manager for the City of Lamesa since March 2020. Prior to becoming the City Manager, he was appointed as the Economic Development Director for the City of Lamesa on August 27, 2018.

WRITE IN CANDIDATE:

Certificate

I certify that the vote cast above has been cast in accordance with the will of the majority of the governing body of the public entity named below.

Witness my hand, this _____ day of _____, 2020.

Signature of Authorized Official

Title

Printed Name of Authorized Official

Printed Name of Political Entity

From: TMLIRP Member Services <memberservices@tmlirp.org>
Sent: Tuesday, June 9, 2020 2:51 PM
To: Kim Dobbs
Subject: 2020-21 Partnership Rates Announcement.



With so much happening in recent weeks, I am reaching out personally to share with you what the Risk Pool has been doing to assist its members. The Pool recognizes the instability COVID-19 has caused. The impacts are both social and economic, and will likely have a long-lasting effect on how we all work and serve the citizens of Texas in the future.

When the Pool was formed nearly 50 years ago as a risk-sharing partnership, a primary purpose was to ensure continued availability of coverage to municipalities throughout the State of Texas. That is, to provide stability, particularly in volatile times. *Stability* has always been, and remains, the guiding premise of the Pool's mission.

The Board of Trustees, comprised of local government officials from around the state who understand both the risk exposures inherent in your operations, and the difficult economic circumstances most local governments are currently facing, took several actions during their April meeting to ensure the continued stability of contributions and coverage.

These included:

- Rate changes for 2020-21 contributions that result in no overall rate increase across all lines of coverage offered by the Pool;
- The declaration of a \$5.5 million Partnership Equity Return; and
- The launch of a Cyber Defense and Resiliency grant program to address the growing threat of ransomware across local governments

Here you will find the Partnership Rates Announcement that provides specifics regarding the rate changes. More information on the Cyber Defense and Resiliency grant program will be provided in the next few weeks.

In the last quarter, the commercial insurance market has “hardened,” resulting in restricted coverage offerings and significantly higher pricing. The Risk Pool, in contrast, is using its strength to soften the impacts of the pandemic on its members. It is for times like these that the value of the partnership offered by the Pool – through the collective strength of its members – is best demonstrated.



Executive Director

Texas Municipal League Intergovernmental Risk Pool

TMLIRP — PO Box 149194 Austin, Texas 78714

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CITY OF LAVON

Agenda Brief

MEETING: September 1, 2020

ITEM: 8 - H

Item:

Discussion and action regarding orders and regulations, programming, city facilities and operations related to COVID-19.

Background:

This standing item is continued on the agenda to allow for the City Council to discuss and act without delay on updates relating to COVID-19 orders and regulations.

REGULATORY UPDATE

Since August 18, 2020 and prior to August 25, 2020, Governor Greg Abbott has not issued any Proclamations or Orders relating to the coronavirus.

This link to the Office of Governor's website provides information regarding orders, proclamation, and updates: <https://gov.texas.gov/coronavirus-executive-orders>

Governor Abbott's website also contains a link (<https://gov.texas.gov/coronavirus>) to testing locations that indicate at this time the closest sites to Lavon are in Wylie and Rockwall.

The City Attorney continues to monitor the Orders and commentaries to ensure that the City regulations in the form of Ordinance No. 2020-04-01 and Ordinance No. 2020-04-05 are sufficient and appropriate. The severability clauses in the city's ordinances contemplate provisions that may be precluded by updated Orders and Proclamations.

CASE REPORT UPDATE

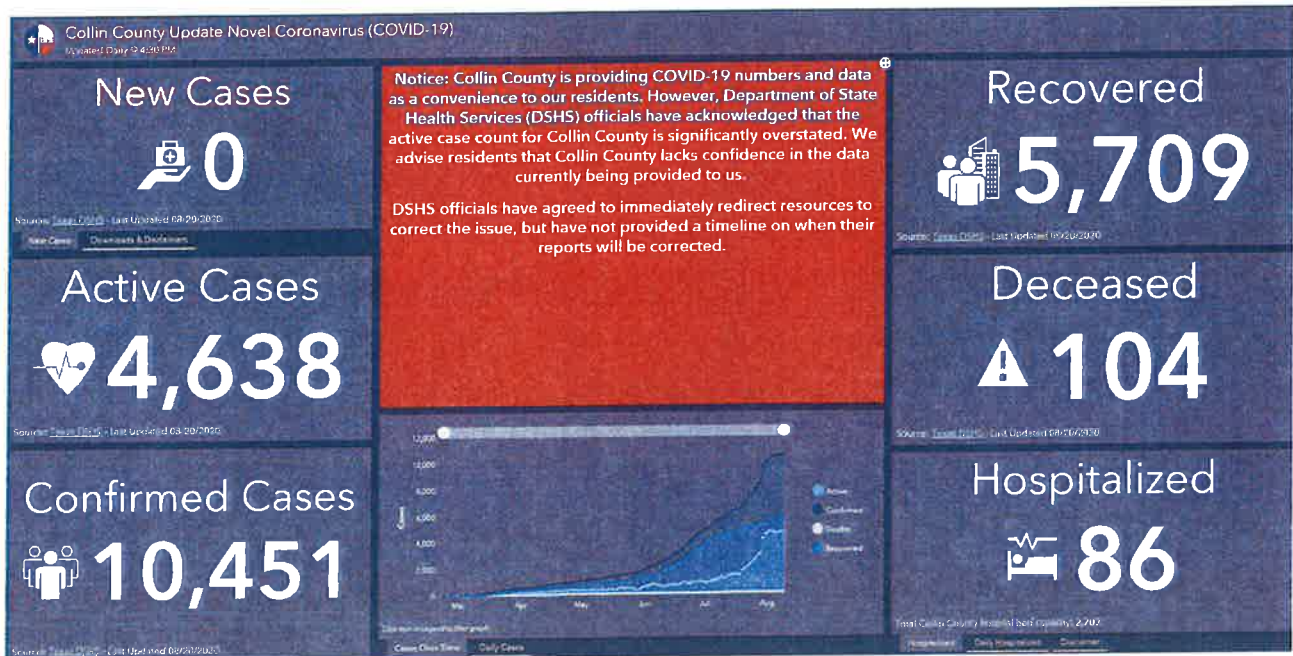
On August 24, 2020, Judge Hill announced that:

On Tuesday, August 25, Texas' Department of State Health Services (DSHS) will launch a dedicated Collin County Work Group comprised of a dozen case investigators with the sole purpose of clearing the backlog of Collin County COVID-19 cases and updating the case data to reflect the true current status in our county.

DSHS officials had previously agreed to redirect resources to correct the data issues, and I'm truly grateful for their follow through. Collin County will continue to support their efforts and provide any assistance requested by DSHS. We will continue to monitor the case data together with DSHS as the Work Group completes their task.

On August 20, 2020, Judge Hill stated:

After a careful review of the case data, Collin County officials believe there are fewer than 1,000 active COVID-19 cases in the county at this time, rather than the 4,636 active cases currently reported by Texas DSHS.



OPERATIONS UPDATE

City Hall and the Police Department continue regular operations while the buildings remain closed for public entry. Minor building modifications and purchases have been made in anticipation of re-opening.

COVID-19 revenues and expenditures are being monitored.

As previously directed by the City Council and despite the Public Utilities Commission authorization that disconnections are now permitted, the Utility Billing Department is not disconnecting customers for non-payment at this time.

PROGRAMS UPDATE

The City of Lavon Website COVID-19 page is up and provides and a quick link to the page in-progress can be found on the top bar of the city website and here <https://cityoflavon.com/covid-19/>.

Collin County provided information about the Collin CARES Small Business Grant Program.

A community blood drive with the Carter Bloodcare Mobile Unit has been organized by a resident for October 24, 2020 in the parking lot at City Hall. Information can be obtained by contacting lissa@gosimplytexas.com or calling 214-949-1910. Plans are in progress for additional blood drives.

Attachments: Collin CARES Small Business Grant Program Information

From: Bill Bilyeu <bbilyeu@co.collin.tx.us>
Sent: Tuesday, August 25, 2020 9:46 AM
Cc: 'Don Wagner'; 'pgrimes@mckinneytexas.org'; 'Susie Quinn'; 'Dan Bowman'; 'Ron Patterson'; 'brian.ritter@wylietexas.gov'; 'Arthur Cotten'; 'chris.holsted@wylietexas.gov'; 'Gina Nash'; 'marki@plano.gov'; 'gpurefoy@friscotexas.gov'; 'Jared Mayfield'; 'Lee Battle'; 'Nyla Oliver'; 'jclarke@lucastexas.us'; 'brent.parker@wylietexas.gov'; 'jcouch@fairviewtexas.org'; 'harlan_jefferson@prospertx.gov'; 'b.white@farmersvilletx.com'; 'renae.ollie@wylietexas.gov'; 'Anita Cothran'; 'Kent Pfeil'; 'jlittle@cityofmelissa.com'; 'dan.johnson@cor.gov'; 'dborg@princetontx.us'; Kerry Shulman; 'Karen Montgomery'; 'lolson@parkertexas.us'; 'jlaumer@celina-tx.gov'; 'mcastro@murphytx.org'; 'Liz Exum'; 'eellwanger@cityofallen.org'; Monika Arris; Teresa Mercer; Kim Dobbs; 'Mark Holloway'; 'jproce@annatexas.gov'
Subject: Collin CARES Small Business Grants Approved
Attachments: Small Business Grant Program 08242020 Approved.pdf

FYI, the Commissioners Court voted yesterday to fund \$15 million for Collin CARES Small Business Grants (CCSBG). The CCSBG program will be administered by the National Council for Community Development (NCCD) in the same manner as programs previously run by them for the cities of Frisco, Allen and McKinney. NCCD did inform us that businesses must submit new applications specifically for the CCSBG program because of the differences in criteria and the extended eligibility period. ZoomGrants does allow applicants to access previously submitted documents for use in their CCSBG submission. The belief is that adequate funding is available for the program, so grants will be awarded to all eligible applicants, not based upon submission date or scoring criteria. NCCD has agreed to an aggressive review period, so payments will be made as applications are approved.

Small businesses inside or outside Collin County cities, with the exception of the City of Dallas, are eligible to apply for CCSBG. Businesses that previously received CARES Act funding from city programs are also eligible to apply for CCSBG but are limited to a combined total of \$25,000 between the two programs.

Below is the media release with high level information and attached is the specific criteria adopted yesterday by Commissioners Court. NCCD is working on a FAQ's for our website and the City of McKinney has agreed to create a flyer for distribution. More information can be found at <https://www.collincountytx.gov/cares/Pages/SmallBusinessGrants.aspx>

Let me know if you have any questions,
Bill Bilyeu

FOR IMMEDIATE RELEASE: Monday, August 24, 2020

Commissioners Court approves launch of small business grant program

(McKINNEY, Texas) – Collin County Commissioners Court today approved the launch of the Collin CARES Small Business Grant Program that provides up to \$25,000 for eligible companies where gross revenue losses were more than 15 percent, due to the COVID-19 pandemic.

Businesses with less than \$5 million in gross revenues and fewer than 100 full-time employees are eligible, and must have operated continuously within Collin County for 6 months prior to March 1, 2020. Business owners can apply for up to three (3) business locations having common ownership within Collin County.

Commissioners Court voted unanimously Monday afternoon to set aside \$15 million in U.S. CARES Act funding for the grants in addition to the \$30 million earmarked for Housing assistance and \$5 million for local food pantries.

The program will accept online applications (www.collincountytx.gov) from Sept. 4 through 25, 2020, and allows for eligible businesses to receive from \$5,000 to \$25,000, provided the businesses can document actual incurred costs. The grants are taxable, and the program excludes those businesses within the City of Dallas.

Eligible expenses include:

- Payroll
- Fixed overhead costs – such as rent
- Utilities
- Contract Labor
- Supplier/material payments, and
- COVID-19 related business improvements, such as Personal Protective Equipment, sanitation supplies and equipment.

Details on qualifying for the grants will be posted on the Collin CARES pages at www.collincountytx.gov.

<https://www.collincountytx.gov/cares/Pages/SmallBusinessGrants.aspx>

Collin CARES Small Business Grant Program

Utilizing CARES Act funds, Collin County is launching the Collin CARES Small Business Grant Program for businesses located within Collin County, exclusive of the City of Dallas. Up to a \$25,000 grant per business will be awarded for eligible businesses that have experienced a gross revenue loss of greater than 15% due to the COVID-19 pandemic. Qualified businesses will receive up to \$5,000 for eligible reimbursable expenses, unless satisfactory additional documentation is provided showing actual incurred costs of up to the \$25,000 maximum. Per Internal Revenue Service guidance, these grants are taxable.

Businesses with less than \$5 million in gross revenues and less than 100 full-time equivalent employees are eligible. Eligible businesses must provide all pages of either a signed 2019 Schedule C or business tax return, and will be required to have been located continuously within the eligible geographic area for 6 months prior to March 1, 2020. Business owners can apply for up to 3 businesses having common ownership located within the eligible geographic area. As part of the application process, applicants must provide a description on how the grant dollars will be used. The amount of the grant will be based on eligible expenses, prior receipt of CARES Act funds and the applicant's grant use description. Collin County, its agents and representatives will make the sole and final determination of program requirements and grant awards.

Expenses Eligible for Reimbursement

Expenses eligible for reimbursement include the following actual costs incurred from March 1, 2020 through August 31, 2020:

- Payroll (gross payroll, retirement costs, health insurance)
- Fixed Overhead Costs
 - Rent, lease or mortgage for real business property paid to an unaffiliated, unrelated third party
 - Rent, lease or purchase payment for business property (e.g., delivery vehicle, kitchen equipment, furniture, technology, payment and communications systems)
 - Property/General Liability insurance, excluding costs of a personal residence
- Utilities, excluding personal residence
- Contract Labor
- Supplier/Material Payments, including COVID-19 related personal protection equipment and sanitation supplies
- COVID-19 related business improvements (e.g., Sanitation equipment, touchless technology, etc...)

Program Timeline

The online, pre-screening questionnaire will be open for submissions starting at 12pm on September 4, 2020. Those qualified for the program will be notified by a third-party administrator to continue their application process. The application window will close at 12pm on September 25, 2020. The third-party administrator will issue electronic fund transfers to grant recipients after approval the recommended grant awards by Commissioners Court.

Applications will be reviewed as they are received, with grants to eligible businesses being awarded to those having completed applications on a first come, first serve basis.

General Ineligibility

- Businesses located within the City of Dallas or outside of Collin County
- Any previously received CARES Act funding from Collin County or its cities will reduce the amount of the applicant's maximum grant award under this program
- Businesses who previously received other government assistance for the same expenses for the same time period
- Businesses with outstanding financial obligations to the County
- Businesses without a Certificate of Occupancy (if required), or businesses with past due taxes owed to federal, state or local government entities, unless an approved and current payment plan exists
- Businesses not in full compliance with county and local ordinances
- Businesses in default or arrears on past or current federal or state financing or funding programs
- Businesses in bankruptcy or have filed for bankruptcy within the last 12 months
- Businesses ineligible or precluded from receiving federal or State of Texas funding due to federal laws, including, but not limited to, the CARES Act
- Persons or businesses with a conflict of interest, including Collin County elected officials and full-time Collin County employees

Ineligible Businesses

- Non-Profit organizations
- Lobbying and political organizations
- Government / Taxing agencies
- Franchises which are not responsible on a local level for all revenues and expenses or are not eligible to obtain SBA loans per the SBA Franchise list
- Banks, Lending and Financial Institutions, including pay day and title loan businesses
- Businesses involved or affiliated with personal or corporate indictment, or the arraignment or conviction of criminal offenses
- Businesses whose primary income is derived from rental/income-producing properties
- Pawn Shops
- Medical Providers
- Businesses that operate as an age-restricted business, except for firearm dealers

Other Terms

- Must be willing to certify their intention to remain in business at least 90 days subsequent to disbursement of grant funds
- Must disclose any funds applied for or received from the SBA, FEMA, or other federal, state or local assistance programs
- Must be willing to submit: a signed, year-to-date month-by-month profit & loss statement; business bank statements; business formation documentation or a DBA; a signed W-9; documentation of incurred expenses; a valid Texas driver's license or other valid form of government-issued documentation; a signed Q1 2020 IRS 941 (if business has employees); and any other information necessary to determine the business's eligibility for a grant



CITY OF LAVON Agenda Brief

MEETING: September 1, 2020

**ITEMS: 9 – A
9 – B**

Items:

BUDGET WORK SESSION AND PUBLIC HEARING

A. Work Session

Discussion regarding regulatory requirements, projections for the current fiscal year, budget calendar, departmental service levels and enhancement requests, fee schedule, the tax rate and other matters related to the budget.

B. Public hearing, discussion and direction regarding the proposed annual budget, tax rate, fee schedule and other matters relating to the budget.

- 1) Presentation of proposed budget, tax rate, fee schedule.
- 2) **PUBLIC HEARING** to receive comments regarding the proposed budget, tax rate, fee schedule and other matters related to the budget.
- 3) Discussion and direction regarding the preparation of the proposed budget, tax rate, fee schedule and other matters related to the budget.

Background:

On July 24, the Collin County Central Appraisal District (CCAD) submitted the certified estimate of taxable value. Subsequently, the Collin County Tax Assessor Collector calculated the “voter-approval” tax rate, formerly known as the “rollback” tax rate and the “no-new-revenue tax rate” and “no-new-revenue maintenance and operations rate,” formerly known as the “effective tax rate” and “effective maintenance and operations rate” respectively. The tax rate calculations were reviewed and discussed on August 18, 2020 and the City Council took a record vote as required by state law to call a public hearing on the proposed tax rate of 0.478956 for September 15, 2020 at 7:00 p.m. and to publish appropriate notices.

The proposed tax rate of 0.478956 is equal to the voter-approval tax rate. This tax rate is less than the de minimis tax rate of 0.609526. The proposed tax rate will raise more property tax than last year’s budget by \$59,180 of which \$38,305 is attributed to new property added to the tax roll.

The increase in maintenance & operations property taxes for each property account in the City is \$6.20/year or fifty-one cents (\$0.51) per month.

Based on the City Council's direction on August 18, 2020, the proposed budget includes: a partial administrative staff person, reclassification of the City Secretary Position, duty weapons and ammunition for the police officers, a shared all-terrain utility vehicle for the police, fire and public works departments, a small excavator for public works to reduce contractor expenditures and a software program for building permits. The staff was directed to review departmental compensatory time and provide a report regarding timing the transition to paying overtime.

The CARES Act funding, termination of the TIRZ, the sale of bonds and the CIP are reflected in the proposed budget draft.

Required notices for the state law mandated public hearings on the tax rate and budget on September 15, 2020 have been published. In accordance with state law, the City Council is scheduled to take action on the proposed tax rate and budget at the conclusion of the public hearings on September 15, 2020. The City Council directed that if possible, the September 15, 2020 meeting should be conducted in person in the gym at City Hall with adequate room and guidance for appropriate social distancing.

To offer citizens an additional opportunity to provide input on the budget and tax rate and to have time to consider such input, the City Council directed that an additional public hearing be scheduled on September 1, 2020 prior to the September 15 meeting when action is scheduled.

Attachments: Budget Worksheet Packet included separately

Supplemental information for the budget work session may be posted and provided prior to the City Council meeting.



BUDGET WORK SESSION

09-01-2020

City of Lavon – Budget Cover Sheet

This budget will raise more total property taxes than last year's budget by an amount of \$59,180 or 3.59%, and of that amount \$38,305 is tax revenue to be raised from new property added to the tax roll this year.

The increase in maintenance & operations property taxes for each property account is \$6.20/year.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2020-2021	2019-2020
Proposed Property Tax Rate:	0.478956	0.478957
No-New-Revenue Tax Rate:	0.471569	0.530573
No-New-Revenue Maintenance & Operations Tax:	0.275935	0.258699
Voter-Approval Tax Rate:	0.478956	0.478958
Debt Tax Rate:	0.193364	0.199564

Total debt obligation for the City of Lavon secured by property taxes: \$976,592.

The information included on this cover page of the annual budget is provided in accordance with Section 102.007 of the Texas Local Government Code.



City of Lavon Budget Planning Calendar 2020-21

The calendar is based on a proposed tax rate that does not exceed the voter approved tax rate.

<u>May-Jun</u>	Department Directors begin work on budget projections and packets
<u>June 16</u>	Budget Work Session
<u>July 21</u>	Budget Work Session
<u>July 25</u>	Deadline for the appraisal district to certify values to taxing units
<u>July 26</u>	Begin the calculation of effective and rollback tax rates.
<u>Aug 14</u>	Post agenda for meeting to discuss proposed tax rate
<u>Aug 14</u>	File proposed Budget with City Secretary office and post on the city website
<u>Aug 18</u>	Budget Work Session - City Council meeting to discuss the tax rate Record Vote to set tax rate and call public hearing
<u>Aug 18</u>	Aug 19 is deadline to submit no-new revenue and voter approved tax rate to the city council and post it on the website
<u>Aug 19</u>	Submit notice of public hearing – proposed tax rate to local newspaper
<u>Aug 19</u>	Notify Collin County of proposed tax rate
<u>Aug 26</u>	Notice of public hearing – proposed tax rate in local newspaper Posted on Website
<u>Sept 1</u>	Public Hearing on proposed budget and fee schedule Schedule and announce the meeting date (9/15) to adopt tax rate
<u>Sept 15</u>	City Council Meeting – Public Hearings on Tax Rate and Budget Adopt: Proposed Tax Rate Adopt: Proposed Budget and Fee Schedule
<u>Sept 16</u>	Provide approved tax rate information to Collin County
<u>Oct 1</u>	New Fiscal Year begins

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.478956 per \$100 valuation has been proposed by the governing body of City of Lavon.

PROPOSED TAX RATE	\$0.478956 per \$100
NO-NEW REVENUE TAX RATE	\$0.471569 per \$100
VOTER-APPROVAL TAX RATE	\$0.478956 per \$100
DE MINIMIS RATE	\$0.609526 per \$100

The no-new-revenue tax rate is the tax rate for the 2020 tax year that will raise the same amount of property tax revenue for City of Lavon from the same properties in both the 2019 tax year and the 2020 tax year.

The voter-approval tax rate is the highest tax rate that City of Lavon may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Lavon exceeds the voter-approval tax rate for City of Lavon.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Lavon, the rate that will raise \$500,000, and the current debt rate for City of Lavon.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Lavon is proposing to increase property taxes for the 2020 tax year.

A public hearing on the proposed tax rate will be held on September 15, 2020 at 7:00 PM at Lavon City Hall, 120 School Rd., Lavon, TX 75166.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Lavon is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the governing body of City of Lavon at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

The members of the governing body voted on the proposed tax increase as follows:

FOR:

John Kell, Place 1
Kay Wright, Place 3
Mindi Serkland, Place 5

Mike Cook, Place 2
Ted Dill, Place 4

AGAINST:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Lavon last year to the taxes proposed to be imposed on the average residence homestead by City of Lavon this year:

	2019	2020	Change	
Total Tax Rate (per \$100 of value)	\$0.478957	\$0.478956	decrease of	-\$0.000001 or 0.00%
Average homestead taxable value	\$253,500	\$260,000	increase of	2.56%
Tax on average homestead	\$1,214	\$1,245	increase of	\$31 or 2.56%
Total tax levy on all properties	\$1,648,604	\$1,707,784	increase of	\$59,180 or 3.59%

For assistance with tax calculations, please contact the tax assessor for City of Lavon at 972-547-5020 or taxassessor@collincountytx.gov, or visit www.collincountytx.gov for more information.

NOTICE ABOUT 2020 TAX RATES

Property Tax Rates in City of Lavon

This notice concerns the 2020 property tax rates for City of Lavon. This notice provides information about two tax rates. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. The voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate: \$0.471569

This year's voter-approval tax rate: \$0.478956

To see the full calculations, please visit www.collincountytx.gov for a copy of the Tax Rate Calculation Worksheets.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operations	535,134
Interest & Sinking	112,537

Current Year Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
GO Ref Ser 2020 (2013, 2018)	264,999	47,545	0	312,544
CO Ser 2020 (GO)	90,000	551,546	0	641,546
Capital Leases	20,266	2,236	0	22,502
Total required for 2020 debt service				976,592
- Amount (if any) paid from funds listed in unencumbered funds				750
- Amount (if any) paid from other resources				0
- Excess collections last year				273,551
= Total to be paid from taxes in 2020				702,291
+ Amount added in anticipation that the taxing unit will collect only 101.86% of its taxes in 2020				-12,824
=Total debt levy				689,467

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Kenneth L. Maun, Tax Assessor-Collector on August 13, 2020.

JULY 24, 2020 CERTIFIED ESTIMATE OF TAXABLE VALUE WORKSHEET FOR: LAVON CITY

ENTITY NAME: LAVON CITY

CERTIFIED ESTIMATE DATE: July 24, 2020
PRELIM. TOTALS DATE: July 17, 2020

JULY 24, 2020 CERTIFIED ESTIMATE OF TAXABLE VALUE

INSTRUCT		NOTES
2020 TAXABLE VALUE OF PROPERTIES NOT UNDER ARB REVIEW:	\$362,331,859	(A) Comptroller's No-New-Revenue Rate Worksheet Line 18.A Certified Taxable Value
2020 ESTIMATED TAXABLE VALUE OF PROPERTIES UNDER ARB REVIEW:	\$42,658,141	(B) Comptroller's No-New-Revenue Rate Worksheet Line 19.A Certified Taxable Value
TOTAL CERTIFIED ESTIMATE OF TAXABLE VALUE FOR TAX RATE CALCULATIONS:	\$405,000,000	This should match the Certified Estimate of Taxable Value from July 24, 2020

SCHOOL DISTRICTS MUST COMPLETE THIS SECTION, SINCE BY LAW THEY HAVE A HOMESTEAD FREEZE. OTHER ENTITIES COMPLETE THIS SECTION IF THEY GRANT THE HOMESTEAD FREEZE

2020 NOT UNDER ARB REVIEW, FREEZE TAXABLE:	\$46,925,255	(C) loss in taxable value due to Senior Citizen exemption, 'Actual Tax' added back at frozen amount.
2020 NOT UNDER ARB REVIEW, TRANSFER ADJUSTMENT TAXABLE:	\$0	(E) loss in taxable value due to Senior Citizen or Disabled Person 'transferring' their exemption into tax entity.
NOT UNDER ARB REVIEW FREEZE ADJUSTED TAXABLE:	\$315,406,804	
2020 'UNDER ARB REVIEW' TOTALS, FREEZE TAXABLE:	\$1,510,870	(F) loss in taxable value due to Senior Citizen exemption, 'Actual Tax' added back at frozen amount.
2020 UNDER ARB REVIEW TOTALS, TRANSFER ADJ. TAXABLE:	\$0	(G) loss in taxable value due to Senior Citizen or Disabled Person 'transferring' their exemption into tax entity.
2020 UNDER ARB REVIEW FREEZE ADJUSTED TAXABLE:	\$41,157,271	
2020 TOTAL CALCULATED FREEZE ADJUSTED TAXABLE VALUE:	\$356,563,875	SUM OF FREEZE ADJUSTED TAXABLE NOT UNDER ARB REVIEW + FREEZE ADJUSTED TAXABLE UNDER ARB REVIEW
ROUNDED:	\$356,564,000	2020 CALCULATED FREEZE TAXABLE + TRANSFER ADJUSTMENT \$48,436,125

2019 KEY CHAPTER 42 (LITIGATION) & TAXABLE VALUE INFORMATION FOR 2020 INITIAL SETUP OF THE TAX RATE WORKSHEET

2019 CURRENT TAXABLE VALUE (From 2020 Summary Certification Spreadsheet)	\$384,731,820	2019 Taxable Value Calculation, before adjusting for Taxable to be shown in Line 6
25.25(d) Taxable (add back to current 2019 taxable value)	\$6,610	
SUB TOTAL 2019 CURRENT TAXABLE VALUE	\$384,738,430	
2019 ARB CERTIFIED VALUE OF PROPERTIES REMAINING IN LITIGATION UNDER CHAPTER 42:	\$0	LINE 6.A Comptroller's No-New-Revenue Rate Worksheet Line 6.A
2019 DISPUTED TAXABLE VALUE FOR PROPERTIES REMAINING IN LITIGATION, UNDER CHAPTER 42:	\$0	LINE 6.B Comptroller's No-New-Revenue Rate Worksheet Line 6.B
2019 UNDISPUTED TAXABLE VALUE (TAX RATE FORM WILL CALC):	\$0	LINE 6.C Calculated Field on No-New-Revenue Worksheet (Line 6.C will subtract line 6.B from 6.A)
2019 CALCULATED TAXABLE VALUE FOR LINE 1 OF NO-NEW-REVENUE WORKSHEET:	\$384,738,430	LINE 1 Comptroller's No-New-Revenue Rate Worksheet Line 1 (formula is Latest Supp Taxable, plus 25.25(d), minus Certified Taxable of 2019 Remaining Litigation)

THE SECTION BELOW IS AN UNOFFICIAL CALCULATION OF 2020 ESTIMATED TAX LEVY, BASED ON YOUR ESTIMATED TAX RATE, AND IS NOT THE RESULT OF YOUR NO-NEW-REVENUE RATE CALCULATION.

TAXABLE OR FREEZE ADJUSTED TAXABLE, PULLED DOWN FROM CALC. ABOVE:	\$356,564,000	
ESTIMATED TAX RATE:	0.47895700	X
CALCULATED BASE TAX LEVY:	\$1,707,788	=
IF YOU DO NOT GRANT THE HOMESTEAD FREEZE, STOP HERE.		
ACTUAL TAX' FROM NOT UNDER ARB REVIEW (Freeze Taxable Section):	\$151,528	(H) this is actual tax levied on frozen accounts, approved by ARB
ACTUAL TAX' FROM UNDER ARB REVIEW TOTALS (Freeze Taxable Section):	\$5,078	(I) this is actual tax levied on frozen accounts, still under protest
CALCULATED BASE TAX, PLUS FROZEN TAX LEVY:	\$1,864,395	
CALCULATED ACTUAL TAX FROM ARB APPROVED + UNDER REVIEW \$156,607		

GENERAL NOTES REGARDING CALCULATIONS FOR: LAVON CITY

COLLIN CENTRAL APPRAISAL DISTRICT
2020 CERTIFIED ESTIMATE OF TAXABLE VALUE
JULY 24, 2020

TAXING ENTITY NAME	2019 CERTIFIED TAXABLE VALUE, AS OF SUPP#23, July 9, 2020	2020 ESTIMATED NEW PROPERTY TAXABLE VALUE (NEW CONSTRUCTION & BPP)	2020 ESTIMATED ANNEXATIONS TAXABLE VALUE	2020 CERTIFIED ESTIMATE OF TAXABLE VALUE, JULY 24, 2020	AUGUST 21, 2020 GRAND TOTALS BEFORE FUTURE PROTEST LOSSES ON ACTIVE ARB PROTESTS	AUGUST 21, 2020 GRAND TOTALS COMPARED TO JULY 24TH CERTIFIED ESTIMATE OF TAXABLE VALUE
SCHOOLS						
ALLEN ISD	\$15,183,896,359	\$632,738,797	\$0	\$16,000,000,000	\$15,878,984,380	98.24%
ANNA ISD	\$1,550,952,239	\$111,773,220	\$0	\$1,720,000,000	\$1,739,149,831	101.11%
BLAND ISD	\$15,498,629	\$2,688,639	\$0	\$19,140,000	\$19,286,854	100.82%
BLUE RIDGE ISD	\$302,781,965	\$10,735,453	\$0	\$328,000,000	\$335,057,259	102.15%
CELINA ISD	\$1,582,927,978	\$111,356,639	\$0	\$1,757,000,000	\$1,800,735,625	102.49%
COMMUNITY ISD	\$1,089,809,940	\$59,528,451	\$0	\$1,225,000,000	\$1,244,573,762	101.60%
FARMERSVILLE ISD	\$724,426,062	\$46,636,119	\$0	\$799,600,000	\$807,280,131	100.96%
FRISCO ISD	\$31,284,275,046	\$1,617,871,034	\$0	\$33,010,000,000	\$33,319,190,856	100.94%
GUNTER ISD	\$678,663	\$0	\$0	\$695,000	\$720,872	103.72%
LEONARD ISD	\$17,998,909	\$589,722	\$0	\$19,300,000	\$20,073,132	104.01%
LOVEJOY ISD	\$3,020,667,331	\$57,109,661	\$0	\$3,080,000,000	\$3,103,480,233	100.76%
MCKINNEY ISD	\$17,016,812,082	\$352,023,688	\$0	\$17,650,000,000	\$17,860,228,004	101.19%
MELISSA ISD	\$1,516,867,510	\$172,136,353	\$0	\$1,757,000,000	\$1,787,981,794	101.76%
PLANO ISD	\$58,627,968,721	\$919,094,256	\$0	\$60,250,000,000	\$60,547,341,612	100.48%
PRINCETON ISD	\$1,526,498,234	\$127,066,053	\$0	\$1,750,000,000	\$1,796,507,802	102.66%
PROSPER ISD	\$8,606,799,683	\$587,451,104	\$0	\$9,250,000,000	\$9,525,385,363	102.87%
ROCKWALL ISD	\$894,620	\$0	\$0	\$971,000	\$972,254	100.13%
ROYSE CITY ISD	\$209,988,240	\$6,001,818	\$0	\$219,900,000	\$220,969,361	100.49%
TRENTON ISD	\$16,045,233	\$310,831	\$0	\$17,870,000	\$19,116,557	106.98%
VAN ALSTYNE ISD	\$59,083,003	\$1,968,481	\$0	\$63,500,000	\$65,030,631	102.41%
WHITWRIGHT ISD	\$6,497,296	\$513,415	\$0	\$7,130,000	\$7,313,396	102.57%
WYLIE ISD	\$7,138,641,148	\$229,049,210	\$0	\$7,608,000,000	\$7,568,446,182	100.71%

COLLIN CENTRAL APPRAISAL DISTRICT
2020 CERTIFIED ESTIMATE OF TAXABLE VALUE
JULY 24, 2020

TAXING ENTITY NAME	2019 CERTIFIED TAXABLE VALUE, AS OF SUPP#23, July 9, 2020	2020 ESTIMATED NEW PROPERTY TAXABLE VALUE (NEW CONSTRUCTION & BPP)	2020 ESTIMATED ANNEXATIONS TAXABLE VALUE	2020 CERTIFIED ESTIMATE OF TAXABLE VALUE, JULY 24, 2020	AUGUST 21, 2020 GRAND TOTALS BEFORE FUTURE PROTEST LOSSES ON ACTIVE ARB PROTESTS	AUGUST 21, 2020 GRAND TOTALS COMPARED TO JULY 24TH CERTIFIED ESTIMATE OF TAXABLE VALUE
CITIES & TOWNS						
CITY OF ALLEN	\$14,474,551,918	\$407,315,630	\$0	\$14,980,000,000	\$14,933,413,941	99.82%
CITY OF ANNA	\$1,317,270,341	\$104,737,312	\$65,534	\$1,472,000,000	\$1,480,612,293	100.59%
CITY OF BLUE RIDGE	\$54,310,683	\$150,413	\$0	\$57,600,000	\$57,863,989	100.46%
CITY OF CARROLLTON	\$120,952,961	\$0	\$0	\$125,000,000	\$129,731,447	103.79%
CITY OF CELINA	\$1,753,587,663	\$180,566,333	\$2,924,456	\$2,025,000,000	\$2,087,886,133	103.11%
CITY OF DALLAS	\$5,660,295,723	\$81,127,997	\$0	\$5,815,000,000	\$5,882,159,759	101.15%
TOWN OF FAIRVIEW	\$2,036,442,837	\$53,120,158	\$0	\$2,080,000,000	\$2,091,615,632	100.56%
CITY OF FARMERSVILLE	\$263,051,916	\$26,635,598	\$725,290	\$291,000,000	\$292,892,764	100.65%
CITY OF FRISCO	\$19,818,088,613	\$1,181,107,162	\$32,664	\$21,180,000,000	\$21,254,172,905	100.35%
CITY OF GARLAND	\$29,623,688	\$0	\$0	\$29,410,000	\$29,337,956	99.76%
CITY OF JOSEPHINE	\$122,396,146	\$4,885,441	\$0	\$130,500,000	\$134,273,846	102.89%
CITY OF LAVON	\$384,731,920	\$5,798,784	\$2,198,760	\$405,000,000	\$408,875,439	100.96%
LOWRY CROSSING	\$168,937,836	\$1,297,624	\$193,949	\$176,400,000	\$177,789,988	100.79%
CITY OF LUCAS	\$1,432,567,291	\$35,477,926	\$0	\$1,480,000,000	\$1,499,264,149	101.30%
CITY OF MCKINNEY	\$23,847,478,883	\$771,565,906	\$0	\$24,900,000,000	\$25,179,266,859	101.12%
CITY OF MELISSA	\$1,217,162,931	\$133,249,740	\$1,340,280	\$1,405,000,000	\$1,427,919,537	101.63%
CITY OF MURPHY	\$2,801,304,726	\$29,176,600	\$0	\$2,640,000,000	\$2,652,627,864	100.48%
CITY OF NEVADA	\$114,455,084	\$2,447,532	\$0	\$122,700,000	\$124,946,965	101.83%
TOWN OF NEW HOPE	\$61,926,980	\$393,758	\$0	\$66,800,000	\$69,195,201	102.09%
CITY OF PARKER	\$1,040,584,071	\$58,779,406	\$0	\$1,115,000,000	\$1,127,451,861	101.12%
CITY OF PLANO	\$43,715,272,348	\$820,492,271	\$0	\$45,000,000,000	\$45,280,213,760	100.62%

COLLIN CENTRAL APPRAISAL DISTRICT
2020 CERTIFIED ESTIMATE OF TAXABLE VALUE
JULY 24, 2020

TAXING ENTITY NAME	2019 CERTIFIED TAXABLE VALUE, AS OF SUPP#23, July 9, 2020	2020 ESTIMATED NEW PROPERTY TAXABLE VALUE (NEW CONSTRUCTION & BPP)	2020 ESTIMATED ANNEXATIONS TAXABLE VALUE	2020 CERTIFIED ESTIMATE OF TAXABLE VALUE, JULY 24, 2020	AUGUST 21, 2020 GRAND TOTALS BEFORE FUTURE PROTEST LOSSES ON ACTIVE ARB PROTESTS	AUGUST 21, 2020 GRAND TOTALS COMPARED TO JULY 24TH CERTIFIED ESTIMATE OF TAXABLE VALUE
CITIES & TOWNS						
CITY OF PRINCETON	\$1,105,872,799	\$113,468,691	\$0	\$1,396,000,000	\$1,329,402,636	101.79%
TOWN OF PROSPER	\$3,869,819,807	\$196,233,836	\$0	\$4,161,000,000	\$4,209,102,237	101.40%
CITY OF RICHARDSON	\$7,684,990,345	\$276,344,080	\$0	\$8,220,000,000	\$8,231,852,134	100.14%
CITY OF ROYSE CITY	\$205,078,552	\$5,722,630	\$0	\$211,000,000	\$212,987,226	100.95%
CITY OF SACHSE	\$1,037,579,888	\$8,202,030	\$0	\$1,053,000,000	\$1,060,170,398	100.68%
TOWN OF ST. PAUL	\$121,931,282	\$1,012,173	\$0	\$127,500,000	\$127,880,748	100.30%
CITY OF VAN ALSTYNE	\$1,113	\$0	\$0	\$1,080	\$1,133	104.81%
CITY OF WESTON	\$36,095,665	\$1,511,698	\$0	\$38,500,000	\$39,216,116	101.86%
CITY OF WYLIE	\$4,906,587,859	\$160,623,668	\$0	\$5,165,000,000	\$5,201,154,936	100.90%
COUNTY & COLLEGE						
COLLIN COUNTY	\$149,088,464,743	\$5,001,656,272	\$0	\$156,340,000,000	\$157,347,858,330	100.64%
COLLIN CO. COLLEGE	\$152,211,313,972	\$5,044,849,643	\$0	\$159,250,000,000	\$160,331,723,748	100.68%
SPECIAL DISTRICTS						
COLLIN COUNTY MUD#1	\$681,585,582	\$58,802,722	\$0	\$721,100,000	\$727,263,573	100.85%
COLLIN COUNTY MUD#2	\$2,669,302	\$0	\$0	\$14,070,000	\$10,635,647	75.59%
MAGNOLIA POINTE MUD#1	\$21,955,786	\$24,265,660	\$0	\$66,400,000	\$68,826,619	103.65%
MCKINNEY MUD#1	\$391,101,172	\$63,615,215	\$0	\$470,500,000	\$478,041,898	101.60%
MCKINNEY MUD#2	\$43,141,361	\$12,597,235	\$0	\$64,300,000	\$65,940,319	102.55%
COLLIN COUNTY WCID#3	\$296,202,141	\$37,759,134	\$0	\$353,500,000	\$355,644,349	100.61%
SEIS LAGOS UTILITY DIST	\$251,763,900	\$8,685,218	\$0	\$253,000,000	\$255,966,037	101.17%

2020 TAX CALCULATION WORKSHEET

Per Collin County Calculation Worksheet:

1. 2019 TAX RATE	line 4	0.478957
2. NO-NEW-REVENUE M&O TAX RATE	line 38	0.275935
3. VOTER APPROVAL M&O TAX RATE	line 39	0.285592
4. DEBT TAX RATE	line 46	0.193364
5. NO-NEW-REVENUE TAX RATE	line 26	0.471569
6. VOTER APPROVAL TAX RATE	line 47	0.478956
7. DE MINIMIS TAX RATE	line 70	0.609526
8. PROPOSED (slightly less than 2019 rate) exceeds the NNR tax rate and is equal to the VA tax rate		0.478956

THE PROPOSED RATE OF 0.478956 IS:

EQUAL TO VOTER APPROVAL RATE	0.478956
GREATER THAN NO-NEW-TAX RATE BY	0.007387
LESS THAN DE MINIMIS TAX RATE BY	0.13057

An election is not required to set the tax rate at 0.478956

Explanation of Terms:

- The **No-New-Revenue Tax Rate (NNR)**, formerly the Effective Rate, generates the same amount of tax revenue when applied to the same properties from last year. It doesn't include new properties and doesn't adjust for inflation or regulatory changes.

- The **Voter-Approval Tax Rate (VA)**, similar to the Rollback Rate, is 3.5% greater than the NNR M&O rate and adjusted for the city's debt service. The City can levy this rate without a required election. If a rate exceeds the VA rate, a petition signed by 3% of registered voters will trigger an election to roll the rate back to the VA rate.

- For cities less than 30,000 pop., the **De Minimis Tax Rate** is the sum of the NNR M&O rate, debt service rate and a rate that would raise \$500,000 in revenue. A rate that is equal to or greater than the de minimis rate requires an election.

Section 26.05(b) of Property Tax Code Worksheet for Determination of Steps Required for Adoption of Tax Rate City of Lavon

	M&O Tax Increase in Current Year	
1.	Last years taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No New Revenue Tax Rate Worksheet.	343,841,775
2.	Last years M&O tax rate. Enter Line 26 of the Voter Approval Tax Rate Worksheet	\$.279393
3.	M&O taxes refunded for yars preceding tax year 2019, Enter Line 28E of the Voter Approval Tax Rate Worksheet	1,148
4.	Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3.	961,817
5.	This years total taxable value. Enter line 18 of the No New Revenue Tax Rate Worksheet	356,563,875
6.	This year's proposed M&O tax rate Enter the proposed M&O tax rate approved by the Governing Body	\$.285592
7.	This year's M&O tax levy. Multiply line 5 times line 6 and divide by 100.	1,018,318
8.	M&O Tax Increase (Decrease). Subtract line 4 from line 7.	56,501
	Comparison of Total Tax Rates	
9.	No New Revenue Total Tax Rate.	\$.471569
10.	This year's proposed total tax rate.	\$.478956
11.	This years rate minus no new revenue rate. Subtract line 9 from line 10.	\$.007387
12.	Percentage change in total tax rate. Divide Line 11 by line 9.	\$1.570000
	Comparison of M&O Tax Rates	
13.	No New Revenue M&O Tax Rate. Enter line 30 of the Voter Approval Tax Rate Worksheet.	\$.275935
14.	This year's proposed M&O tax rate.	\$.285592
15.	This years rate minus no new revenue rate. Subtract line 13 from line 14.	\$.009657
16.	Percentage change in M&O tax rate. Divide line 15 by line 13.	\$3.500000
	Raised M&O Taxes on a \$100,000 home.	
17.	This year's taxable value on a \$100,000	100,000
18.	Last year's M&O tax rate.	\$.279393
19.	This year's proposed M&O tax rate.	\$.285592
20.	This year's raised M&O taxes. Subtract line 18 from line 19 and multiply result by line 17.	\$6.20

2020 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

City of Lavon

972-843-4220

Taxing Unit Name

Phone (area code and number)

120 School Rd., Lavon, TX 75166, , TX,

<http://cityoflavon.com>

Taxing Unit Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do use this form but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

STEP 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Rate Activity	Amount/Rate
1.	2019 total taxable value. Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).[1]	\$384,738,430
2.	2019 tax ceilings. Counties, cities and junior college districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step.[2]	\$40,896,655
3.	Preliminary 2019 adjusted taxable value. Subtract Line 2 from Line 1.	\$343,841,775
4.	2019 total adopted tax rate.	\$.478957
5.	2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value.	
	A. Original 2019 ARB values:	\$0
	B. 2019 values resulting from final court decisions:	\$0
	C. 2019 value loss. Subtract B from A.[3]	\$0

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Line	No-New-Revenue Rate Activity	Amount/Rate
6.	2019 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2019 ARB certified value:	0
	B. 2019 disputed value:	0
	C. 2019 undisputed value Subtract B from A.[4]	0
7.	2019 Chapter 42-related adjusted values. Add Line 5 and 6	0
8.	2019 taxable value, adjusted for court-ordered reductions. Add Lines 3 and 7	\$343,841,775
9.	2019 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2019. Enter the 2019 value of property in deannexed territory.[5]	\$0
10.	2019 taxable value lost because property first qualified for an exemption in 2020. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freepport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use 2019 market value:	\$525,476
	B. Partial exemptions. 2020 exemption amount or 2020 percentage exemption times 2019 value:	\$491,500
	C. Value loss. Add A and B.[6]	\$1,016,976
11.	2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020. Use only properties that qualified in 2020 for the first time; do not use properties that qualified in 2019.	
	A. 2019 market value:	\$0
	B. 2020 productivity or special appraised value:	\$0
	C. Value loss. Subtract B from A.[7]	\$0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$1,016,976
13.	Adjusted 2019 taxable value. Subtract Line 12 from Line 8	\$342,824,799
14.	Adjusted 2019 total levy. Multiply Line 4 by Line 13 and divide by \$100	\$1,641,983
15.	Taxes refunded for years preceding tax year 2019. Enter the amount of taxes refunded by the district for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.[8]	\$1,750
16.	Taxes in tax increment financing (TIF) for tax year 2019 Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.[9]	\$0
17.	Adjusted 2019 levy with refunds and TIF adjustment. Add Lines 14, and 15, subtract Line 16.[10]	\$1,643,733
18.	Total 2020 taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.[11]	
	A. Certified values:	\$362,331,859
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office.	\$0
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property	\$0
	D. Tax increment financing: Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into the tax increment fund. Do not include any new	\$0

Line	No-New-Revenue Rate Activity	Amount/Rate
	property value that will be included in Line 23 below.[12]	
	E. Total 2020 value Add A and B, then subtract C and D	\$362,331,859
19.	Total value of properties under protest or not included on certified appraisal roll.[13]	
	A. 2020 taxable value of properties under protest The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.[14]	\$42,668,141
	B. 2020 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.[15]	\$0
	C. Total value under protest or not certified. Add A and B.	\$42,668,141
20.	2020 tax ceilings. Counties, cities and junior colleges enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step.[16]	\$48,436,125
21.	2020 total taxable value. Add Lines 18E and 19C. Subtract Line 20C.[17]	\$356,563,875
22.	Total 2020 taxable value of properties in territory annexed after Jan. 1, 2019. Include both real and personal property. Enter the 2020 value of property in territory annexed.[18]	\$2,198,780
23.	Total 2020 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2019. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2019 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2020.[19]	\$5,798,784
24.	Total adjustments to the 2020 taxable value. Add Lines 22 and 23.	\$7,997,564
25.	Adjusted 2020 taxable value. Subtract Line 24 from Line 21.	\$348,566,311
26.	2020 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.[20]	\$.471569 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2020 county NNR tax rate.[21]	

[1]Tex. Tax Code Section

[3]Tex. Tax Code Section

[5]Tex. Tax Code Section

[7]Tex. Tax Code Section

[9]Tex. Tax Code Section

[11]Tex. Tax Code Section

[13]Tex. Tax Code Section

[15]Tex. Tax Code Section

[17]Tex. Tax Code Section

[19]Tex. Tax Code Section

[21]Tex. Tax Code Section

[2]Tex. Tax Code Section

[4]Tex. Tax Code Section

[6]Tex. Tax Code Section

[8]Tex. Tax Code Section

[10]Tex. Tax Code Section

[12]Tex. Tax Code Section

[14]Tex. Tax Code Section

[16]Tex. Tax Code Section

[18]Tex. Tax Code Section

[20]Tex. Tax Code Section

STEP 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.

2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter Approval Tax Rate Activity	Amount/Rate
28.	2019 M&O tax rate. Enter the 2019 M&O tax rate.	\$.279393
29.	2019 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	343,841,775
30.	Total 2019 M&O levy. Multiply Line 28 by Line 29 and divide by 100.	960,669
31.	Adjusted 2019 levy for calculating NNR M&O rate.	
	A. 2019 sales tax specifically to reduce property taxes. For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.	0
	B. M&O taxes refunded for years preceding tax year 2019. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.	1,148
	C. 2019 taxes in TIF: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.	0
	D. 2019 transferred function: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0.	0
	E. 2019 M&O levy adjustments. Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function	1,148
	F. Add Line 30 to 31E.	961,817
32.	Adjusted 2020 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	348,566,311
33.	2020 NNR M&O rate (unadjusted) Divide Line 31F by Line 32 and multiply by \$100.	0.275935
34.	Rate adjustment for state criminal justice mandate.[23]	
	A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	0
	B. 2019 state criminal justice mandate Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies	0

Line	Voter Approval Tax Rate Activity	Amount/Rate
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000
	D. Enter the rate calculated in C. If not applicable, enter 0.	0.000000
35.	Rate adjustment for indigent health care expenditures[24]	
	A. 2020 indigent health care expenditures Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose	0
	B. 2019 indigent health care expenditures Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose	0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000
	D. Enter the rate calculated in C. If not applicable, enter 0.	0.000000
36.	Rate adjustment for county indigent defense compensation.[25]	
	A. 2020 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose	0
	B. 2019 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose	0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000
	D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100.	0.000000
	E. Enter the lessor of C and D. If not applicable, enter 0.	0.000000
37.	Rate adjustment for county hospital expenditures.	
	A. 2020 eligible county hospital expenditures Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020	0
	B. 2019 eligible county hospital expenditures Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2019	0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000
	D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100	0.000000
	E. Enter the lessor of C and D, if applicable. If not applicable, enter 0.	0.000000
38.	Adjusted 2020 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E.	0.275935
39.	2020 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit If the taxing unit qualifies as a special taxing unit, multiply Line 38 by 1.08 -or- Other Taxing Unit If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035. -or- Taxing unit affected by disaster declaration If the taxing unit is located in an area declared as disaster area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 38 by 1.08. [27]	0.285592

Line	Voter Approval Tax Rate Activity	Amount/Rate
40.	Total 2020 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.	
	A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount	976,592
	B. Subtract unencumbered fund amount used to reduce total debt.	750
	C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)	0
	D. Subtract amount paid from other resources	0
	E. Adjusted debt Subtract B, C and D from A	975,842
41.	Certified 2019 excess debt collections Enter the amount certified by the collector.	273,551
42.	Adjusted 2020 debt Subtract Line 41 from Line 40E	702,291
43.	2020 anticipated collection rate.	
	A. Enter the 2020 anticipated collection rate certified by the collector	101.86
	B. Enter the 2019 actual collection rate	101.89
	C. Enter the 2018 actual collection rate	101.86
	D. Enter the 2017 actual collection rate	102.49
	E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.	101.86
44.	2020 debt adjusted for collections. Divide Line 42 by Line 43E.	689,467
45.	2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	356,563,875
46.	2020 debt rate Divide Line 44 by Line 45 and multiply by \$100.	0.193364
47.	2020 voter-approval tax rate. Add Line 39 and 46.	0.478956
48.	COUNTIES ONLY. Add together the voter-approval tax rate for each type of tax the county levies. The total is the 2020 county voter-approval tax rate.	
STEP 3 NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce Property Taxes		

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
49.	Taxable sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters [32]. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.	0
50.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[33] Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95 [34] -or- Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	0

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	2020 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	356,563,875
52.	Sales tax adjustment rate. Divide Line 50 by Line 51 and multiply by \$100.	0.000000
53.	2020 NNR tax rate, unadjusted for sales tax [35]. Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$.471569
54.	2020 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2019 or in May 2020. Subtract Line 52 from Line 53. Skip to Line 55 if you adopted the additional sales tax before November 2019.	\$.471569
55.	2020 voter-approval tax rate, unadjusted for sales tax. [36] Enter the rate from Line 47 or Line 48 as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i>	0.478956
56.	2020 voter-approval tax rate, adjusted for sales tax. Subtract Line 52 from Line 55.	0.478956

[37]Tex. Tax Code Section [38]Tex. Tax Code Section

STEP 4: Additional Rollback Protection for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O Funds to pay for a facility, device or method for the control of air, water or land pollution.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Activity	Amount/Rate
57.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ [37]. The taxing unit shall provide its tax assessor-collector with a copy of the letter.[38]	\$0
58.	2020 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$356,563,875
59.	Additional rate for pollution control. Divide Line 57 by Line 58 and multiply by \$100.	0.000000
60.	2020 voter-approval tax rate, adjusted for pollution control. Add Line 59 to one of the following lines (as applicable): Line 47, Line 48 (counties) or Line 56 (taxing units with the additional sales tax).	0.478956

[37]Tex. Tax Code Section

[38]Tex. Tax Code Section

STEP 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years [39]. In a year where a special taxing unit adopts a rate above the voter-approval tax rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero.[40]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [41]

Line	Activity	Amount/Rate
61.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
62.	2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
63.	2017 unused increment rate. Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
64.	2020 unused increment rate. Add Lines 61, 62 and 63.	0.000000
65.	2020 voter-approval tax rate, adjusted for unused increment rate. Add Line 64 to one of the following lines (as applicable): Line 47, Line 48 (counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control).	

STEP 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.[42]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [43]

Line	Activity	Amount/Rate
66.	Adjusted 2020 NNR M&O tax rate. Enter the rate from Line 38 of the <i>Voter-Approval Tax Rate Worksheet</i>	0.275935
67.	2020 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>	356,563,875
68.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 67 and multiply by \$100.	0.140227
69.	2020 debt rate Enter the rate from Line 46 of the <i>Voter-Approval Tax Rate Worksheet</i>	0.193364
70.	De minimis rate Add Lines 66, 68 and 69.	0.609526

STEP 7: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate	0.471569
Voter-Approval Tax Rate	0.478956
De minimis rate	0.609526

STEP 8: Taxing Unit Representative Name and Signature

print here Karen Thier
Printed Name of Taxing Unit Representative

sign here Karen Thier
Taxing Unit Representative

8/13/2020
Date

2020 PRELIMINARY TOTALSCLA - LAVON CITY
Grand Totals

8/24/2020

8:12:05AM

Property Count: 1,984

Land		Value			
Homesite:		90,670,405			
Non Homesite:		28,248,199			
Ag Market:		20,119,450			
Timber Market:		0	Total Land	(+)	139,038,054
Improvement		Value			
Homesite:		295,734,900			
Non Homesite:		21,382,351	Total Improvements	(+)	317,117,251
Non Real		Count	Value		
Personal Property:	118		5,669,346		
Mineral Property:	0		0		
Autos:	0		0		
			Total Non Real	(+)	5,669,346
			Market Value	=	461,824,651
Ag	Non Exempt	Exempt			
Total Productivity Market:	20,119,450	0			
Ag Use:	99,913	0	Productivity Loss	(-)	20,019,537
Timber Use:	0	0	Appraised Value	=	441,805,114
Productivity Loss:	20,019,537	0			
			Homestead Cap	(-)	2,059,581
			Assessed Value	=	439,745,533
			Total Exemptions Amount (Breakdown on Next Page)	(-)	30,870,094
			Net Taxable	=	408,875,439

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	7,005,629	5,745,994	17,565.16	18,101.81	26		
OV65	48,035,400	42,683,389	139,041.84	139,065.21	185		
Total	55,041,029	48,429,383	156,607.00	157,167.02	211	Freeze Taxable	(-) 48,429,383
Tax Rate	0.478957						
						Freeze Adjusted Taxable	= 360,446,056

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,882,988.62 = 360,446,056 * (0.478957 / 100) + 156,607.00

2020 PRELIMINARY TOTALS

Property Count: 1,950

CLA - LAVON CITY
Not Under ARB Review Totals

8/24/2020

8:12:05AM

Land	Value			
Homesite:	89,131,090			
Non Homesite:	27,353,005			
Ag Market:	20,023,973			
Timber Market:	0	Total Land	(+)	136,508,068

Improvement	Value			
Homesite:	289,647,261			
Non Homesite:	21,214,480	Total Improvements	(+)	310,861,741

Non Real	Count	Value			
Personal Property:	116	5,554,305			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	5,554,305
			Market Value	=	452,924,114

Ag	Non Exempt	Exempt			
Total Productivity Market:	20,023,973	0			
Ag Use:	99,382	0	Productivity Loss	(-)	19,924,591
Timber Use:	0	0	Appraised Value	=	432,999,523
Productivity Loss:	19,924,591	0			
			Homestead Cap	(-)	2,054,293
			Assessed Value	=	430,945,230
			Total Exemptions Amount (Breakdown on Next Page)	(-)	30,723,674
			Net Taxable	=	400,221,556

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	7,005,629	5,745,994	17,565.16	18,101.81	26		
OV65	47,524,187	42,222,176	136,858.71	136,882.08	183		
Total	54,529,816	47,968,170	154,423.87	154,983.89	209	Freeze Taxable	(-) 47,968,170
Tax Rate	0.478957						

Freeze Adjusted Taxable = 352,253,386

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,841,566.12 = 352,253,386 * (0.478957 / 100) + 154,423.87

2020 PRELIMINARY TOTALS

Property Count: 1,950

CLA - LAVON CITY
Not Under ARB Review Totals

8/24/2020

8:13:07AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	28	490,000	0	490,000
DV1	6	0	44,000	44,000
DV2	9	0	67,500	67,500
DV3	8	0	80,000	80,000
DV4	23	0	204,000	204,000
DVHS	14	0	4,108,314	4,108,314
EX-XV	71	0	14,555,421	14,555,421
EX366	11	0	2,615	2,615
HS	1,081	5,290,567	0	5,290,567
LVE	16	1,961,257	0	1,961,257
OV65	202	3,900,000	0	3,900,000
OV65S	1	20,000	0	20,000
Totals		11,661,824	19,061,850	30,723,674

2020 PRELIMINARY TOTALSCLA - LAVON CITY
Under ARB Review Totals

Property Count: 34

8/24/2020

8:12:05AM

Land		Value					
Homesite:		1,539,315					
Non Homesite:		895,194					
Ag Market:		95,477					
Timber Market:		0	Total Land	(+)	2,529,986		
Improvement		Value					
Homesite:		6,087,639					
Non Homesite:		167,871	Total Improvements	(+)	6,255,510		
Non Real		Count	Value				
Personal Property:	2		115,041				
Mineral Property:	0		0				
Autos:	0		0	Total Non Real	(+)		
				Market Value	=		
					115,041		
					8,900,537		
Ag	Non Exempt		Exempt				
Total Productivity Market:	95,477		0				
Ag Use:	531		0	Productivity Loss	(-)		
Timber Use:	0		0	Appraised Value	=		
Productivity Loss:	94,946		0		8,805,591		
				Homestead Cap	(-)		
					5,288		
				Assessed Value	=		
					8,800,303		
				Total Exemptions Amount (Breakdown on Next Page)	(-)		
					146,420		
				Net Taxable	=		
					8,653,883		
Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	511,213	461,213	2,183.13	2,183.13	2		
Total	511,213	461,213	2,183.13	2,183.13	2		
Tax Rate	0.478957				Freeze Taxable		
					Freeze Adjusted Taxable	=	
						8,192,670	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 41,422.50 = 8,192,670 * (0.478957 / 100) + 2,183.13

2020 PRELIMINARY TOTALS

Property Count: 34

CLA - LAVON CITY
Under ARB Review Totals

8/24/2020

8:13:07AM

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	21	106,420	0	106,420
OV65	2	40,000	0	40,000
Totals		146,420	0	146,420

2020 PRELIMINARY TOTALSCLA - LAVON CITY
Grand Totals

Property Count: 1,984

8/24/2020

8:13:07AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	28	490,000	0	490,000
DV1	6	0	44,000	44,000
DV2	9	0	67,500	67,500
DV3	8	0	80,000	80,000
DV4	23	0	204,000	204,000
DVHS	14	0	4,108,314	4,108,314
EX-XV	71	0	14,555,421	14,555,421
EX366	11	0	2,615	2,615
HS	1,102	5,396,987	0	5,396,987
LVE	16	1,961,257	0	1,961,257
OV65	204	3,940,000	0	3,940,000
OV65S	1	20,000	0	20,000
Totals		11,808,244	19,061,850	30,870,094

2020 PRELIMINARY TOTALS

CLA - LAVON CITY

Property Count: 1,950

Not Under ARB Review Totals

8/24/2020

8:13:07AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	1,503		\$4,032,114	\$360,418,360	\$344,207,234
B	Multi-Family Residential	64		\$0	\$11,632,729	\$11,632,729
C1	Vacant Lots and Tracts	28		\$0	\$3,444,744	\$3,444,744
D1	Qualified Open-Space Land	28	636.2692	\$0	\$20,023,973	\$100,957
D2	Improvements on Qualified Open-Space La	3		\$0	\$40,770	\$39,195
E	Rural Land, Non Qualified Open-Space Lan	38	326.7634	\$0	\$15,612,977	\$15,565,429
F1	Commercial Real Property	22		\$1,754,915	\$15,954,700	\$15,954,700
F2	Industrial and Manufacturing Real Property	2		\$61,500	\$219,960	\$219,960
J1	Water Systems	1		\$0	\$25	\$25
J3	Electric Companies and Co-Ops	1		\$0	\$205,020	\$205,020
J4	Telephone Companies and Co-Ops	6		\$0	\$316,041	\$316,041
J7	Cable Television Companies	2		\$0	\$45,306	\$45,306
L1	Commercial Personal Property	96		\$0	\$3,017,233	\$3,017,233
O	Residential Real Property Inventory	153		\$211,466	\$5,451,057	\$5,451,057
S	Special Personal Property Inventory	1		\$0	\$21,926	\$21,926
X	Totally Exempt Property	98		\$0	\$16,519,293	\$0
Totals			963.0326	\$6,059,995	\$452,924,114	\$400,221,556

2020 PRELIMINARY TOTALS

Property Count: 34

CLA - LAVON CITY
Under ARB Review Totals

8/24/2020

8:13:07AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	26		\$43,988	\$7,840,616	\$7,688,908
C1	Vacant Lots and Tracts	3		\$0	\$138,600	\$138,600
D1	Qualified Open-Space Land	2	3.1787	\$0	\$95,477	\$531
F2	Industrial and Manufacturing Real Property	1		\$0	\$710,803	\$710,803
J4	Telephone Companies and Co-Ops	1		\$0	\$5,662	\$5,662
J7	Cable Television Companies	1		\$0	\$109,379	\$109,379
	Totals		3.1787	\$43,988	\$8,900,537	\$8,653,883

2020 PRELIMINARY TOTALSCLA - LAVON CITY
Grand Totals

Property Count: 1,984

8/24/2020 8:13:07AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	1,529		\$4,076,102	\$368,258,976	\$351,896,142
B	Multi-Family Residential	64		\$0	\$11,632,729	\$11,632,729
C1	Vacant Lots and Tracts	31		\$0	\$3,583,344	\$3,583,344
D1	Qualified Open-Space Land	30	639.4479	\$0	\$20,119,450	\$101,488
D2	Improvements on Qualified Open-Space La	3		\$0	\$40,770	\$39,195
E	Rural Land, Non Qualified Open-Space Lan	38	326.7634	\$0	\$15,612,977	\$15,565,429
F1	Commercial Real Property	22		\$1,754,915	\$15,954,700	\$15,954,700
F2	Industrial and Manufacturing Real Property	3		\$61,500	\$930,763	\$930,763
J1	Water Systems	1		\$0	\$25	\$25
J3	Electric Companies and Co-Ops	1		\$0	\$205,020	\$205,020
J4	Telephone Companies and Co-Ops	7		\$0	\$321,703	\$321,703
J7	Cable Television Companies	3		\$0	\$154,685	\$154,685
L1	Commercial Personal Property	96		\$0	\$3,017,233	\$3,017,233
O	Residential Real Property Inventory	153		\$211,466	\$5,451,057	\$5,451,057
S	Special Personal Property Inventory	1		\$0	\$21,926	\$21,926
X	Totally Exempt Property	98		\$0	\$16,519,293	\$0
Totals			966.2113	\$6,103,983	\$461,824,651	\$408,875,439

2020 PRELIMINARY TOTALSCLA - LAVON CITY
Effective Rate Assumption

Property Count: 1,984

8/24/2020

8:13:07AM

New ValueTOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:\$6,103,983
\$6,103,983**New Exemptions**

Exemption	Description	Count	2019 Market Value
EX-XV	Other Exemptions (public, religious, charitable, and other property not rep	15	\$524,207
EX366	House Bill 366 - Under \$500	3	\$1,269
ABSOLUTE EXEMPTIONS VALUE LOSS			\$525,476

Exemption	Description	Count	Exemption Amount
DV2	Disabled Veteran 30% - 49%	1	\$7,500
DV3	Disabled Veteran 50% - 69%	1	\$10,000
DV4	Disabled Veteran 70% - 100%	3	\$36,000
HS	General Homestead	36	\$177,500
OV65	Age 65 or Older	17	\$340,000
PARTIAL EXEMPTIONS VALUE LOSS			\$571,000
NEW EXEMPTIONS VALUE LOSS			\$1,096,476

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,096,476

New Ag / Timber Exemptions**New Annexations**

5	\$6,243,086	\$2,273,631
---	-------------	-------------

New Deannexations**Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,102	\$266,888	\$6,766	\$260,122

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,101	\$266,874	\$6,748	\$260,126

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
34	\$8,900,537.00	\$7,743,842

COLLIN COUNTY CITIES - TAX RATES

2019

Listed highest to lowest total rate - cities with paid police depts

Entity	Total Rate	Exemptions Offered	M & O Rate	I & S Rate
Dallas City (CDA)	0.77660	DP, FR, HS, OV65	0.5691	0.2075
Garland City (CGA)	0.76960	DP, FR, HS, OV65	0.394	0.3756
Farmersville City (CFC)	0.75000	DP, FR, GIT, OV65	0.414033	0.335967
Sachse City (CSA)	0.72000	DP, OV65	0.525793	0.194207
Wylie City (CWY)	0.68845	DP, OV65	0.516225	0.172229
Princeton City (CPN)	0.67630	DP, FR, OV65	0.394076	0.282223
Celina City (CCL)	0.64500	DP, OV65	0.453683	0.191317
Richardson City (CRC)	0.62516	DP, OV65	0.38124	0.24392
Royse City (CRY)	0.62150	DP, OV65	0.4435	0.178
Melissa City (CML)	0.60954	DP, FR, OV65	0.460931	0.14861
Anna City (CAN)	0.59129	FR, OV65	0.45154	0.139748
Carrollton City (CCR)	0.58997	DP, FR, HS, OV65	0.43887	0.1511
Van Alstyne City (CVA)	0.58446	DP, FR, OV65	0.480566	0.10389
Josephine City (CJO)	0.57500	DP, FR, GIT, OV65	0.487266	0.087734
Prosper Town (CPR)	0.52000	DP, FR, HS, OV65	0.3675	0.1525
McKinney City (CMC)	0.51560	DP, FR, GIT, OV65	0.355393	0.160207
Murphy City (CMR)	0.49500	DP, FR, GIT, OV65	0.315104	0.179896
Allen City (CAL)	0.48900	DP, FR, OV65	0.387038	0.101962
Lavon City (CLA)	0.47896	DP, FR, GIT, HS, OV65	0.279393	0.199564
Plano City (CPL)	0.44820	DP, FR, HS, OV65	0.3372	0.111
Frisco City (CFR)	0.44660	DP, FR, HS, OV65	0.29152	0.15508
Parker City (CPK)	0.36598	FR, GIT, OV65	0.317791	0.048193
Fairview Town (CFV)	0.34716	DP, OV65	0.23018	0.116976

Listed highest to lowest total rate - cities without paid police depts

Entity	Total Rate	Exemptions Offered	M & O Rate	I & S Rate
Blue Ridge City (CBL)	0.56500	DP, OV65	0.464133	0.100862
Weston City (CWS)	0.36000	DP, FR, OV65	0.36	0
Lucas City (CLU)	0.30322	DP, HS, OV65	0.184515	0.118701
St Paul Town (CSP)	0.29298	FR, GIT, OV65	0.292982	0
New Hope Town (CNH)	0.23000	DP, FR, GIT, OV65	0.23	0
Lowry Crossing City (CLC)	0.19621	DP, FR, OV65	0.196213	0
Nevada City (CNV)	0.17927	FR, GIT, OV65	0.17927	0

Median Home Values:	Lavon	\$259,600
	Parker	\$566,700
	Fairview	\$430,500
	Frisco	\$430,500

tax rates: per CCAD / home values per Zillow



City of Lavon Residential Lot Development Projections - August 2020

Developed occupied lots 1450 Lots

Recently Completed – Homes under construction

- 1) Lavon Farms (150) – **Lots Now Available** – 60 permits since December; two builders
Per LEDC: In Lavon Farms, Meritage homes has sold 20 homes in 4 the past months and Pacesetter has sold 17 with several in the process; the homebuilders projected the subdivision would be built out in 2 years.
In Traditions, 37 permits have been pulled since March.
- 2) Traditions, Phase 2 (111) – **Lots Now Available** – Bloomfield
- 3) LakePointe, Phase 1 (223; 700) – **Lots Now Available**

605 Lots

Active progress (final plat; zoned) – expected availability

- 4) Crestridge Meadows, Phase 1 (140; 274) – Aug 2020
- 5) Bear Creek, Phases 3 (161; 454) – Dec 2020
- 6) Crestridge Meadows, Phase 2 (134; 274) – Mar 2021

435 Lots

Total 919 final /platted

Entitled/Zoned – preliminary plats complete or pending

- 7) Bear Creek, Phase 4 and 5 (293; 454)
- 8) Lake Breeze (109)
- 9) GH West Flex B (352)

754 Lots

In Concept

- 10) Bear Creek Ph 6 – 57 acres – 147 lots possibly

Multifamily Units Entitled – 204 units

Grand Heritage

LakePointe

Commercial Entitled:

Lake Breeze 27 acres

LakePointe 25 acres

Grand Heritage 100 acres

In Negotiation

- 11) Abston Hills – 1500 acres; 4600 SF units and 400 multifamily

DEPARTMENTAL REQUESTS

Requests incorporated per City Council direction - 08-18-2020.

DEPT	REQUEST	ESTIMATED EXPENDITURE	NOTES	Account
Administration				
	Staffing			
	Reclassify Assistant City Secretary	TBD	More efficient distribution of work	tbd
	Admin Asst - 1/2 FTE	\$18,000	Assists with administrative demands of growing population	10-21-6300
	IT Specialist	\$17,500	Provides higher level of service. Costs are directly offset in Outsourcing Acct# 10-50-8407	10-21-6300
	Outsourcing			
	Contract - IT	(\$17,500)		10-50-8407
	Software			
	Upgrade Building Permit Software	\$5,000	Increases efficiency	10-21-6060
Fire				
	Staffing			
	Stipend Program - weekends	\$10,400	Provides added coverage	10-48-6008
Police				
	Staffing			
	Replace Comp Time with Overtime	\$30,000	Reflects actual costs	tbd
	Equipment			
	Duty Weapons	\$8,000	Provides pistols and ammo for officers	10-29-6254
Public Works				
	Equipment			
	Bobcat	\$37,000	Increases efficiency and reduces contractor repairs	10-50-8022
Shared PD, FD, PW				
	CIP Project - Related Planning		May be financed	
	All Terrain Vehicle	\$21,000	For public safety and grounds maintenance on growing trail system	FD Cap Outlay
			\$10,000 grant offset	
			May be financed	
All				
	Staffing			
	Employee Compensation	TBD	Provides competitive and fair compensation for staff	tbd
NEW REQUEST - Planning & Zoning Recommendation				
Outsourcing				
	Consulting/Professional Services	\$49,500	Update the Comprehensive Plan	10-50-8412
			Funding offset from Ser 2020 COs	

CITY OF LAVON
Annual Operating Budget
Fiscal Year 2020-2021

GENERAL FUND		ACTUAL 2018-19	ADOPTED 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
based on a tax rate of 0.478956 that is 0.000001 less than FY 2019-20 tax rate						08-25-2020
SOURCE OF FUNDS						
	Beginning Resources	485,438	543,606	599,356	599,356	1,018,348
REVENUE - CURRENT						
Taxes						
10-00-4205	Franchise Tax	152,949	150,000	150,000	155,356	160,000
10-00-4200	Property Tax	714,947	1,087,181	1,037,500	1,038,120	1,111,703
	Penalty & Interest	-	-	878	900	900
	Ad Valorem Delinquent Taxes	-	-	2,002	1,000	1,000
10-00-4206	Sales & Use Tax	214,000	230,000	275,663	295,500	310,000
	Total Taxes	1,081,896	1,467,181	1,466,043	1,490,876	1,583,603
Transfers to Reimburse GF						
10-00-4900	Solid Waste for admin svc	172,000	172,000	172,000	172,000	172,000
10-00-4901	Sewer for admin svc	120,000	100,000	100,000	100,000	100,000
10-00-4904	LEDC for I&S	13,066	13,650	13,650	13,650	-
	10-3676 - Sewer for I&S	451,213	450,482	450,482	450,482	300,000
10-00-4606	Public Safety Radios	27,062	27,061	27,061	27,061	25,864
	10-3681 - LEDC for Consulting	3,000	-	-	-	-
new	Transfer from CIP - Planning	-	-	-	-	49,500
	Total Transfers	786,341	763,193	763,193	763,193	647,364
Municipal Court						
10-00-4501	Court Fees	2,320	2,320	2,320	3,300	3,500
	Total Municipal Court	2,320	2,320	2,320	3,300	3,500
Administration						
10-00-4004	Administrative Fee	16,571	20,000	20,000	13,500	15,000
10-00-4010	Banking Interest	379	2,689	2,689	8,250	4,000
10-00-4122	Utility Late Fees	25,979	23,000	23,000	18,000	20,000
10-00-4700	Comm Ctr/Pav Rent Fees	11,033	7,000	7,000	5,805	2,500
		53,962	52,689	52,689	45,555	41,500
Operations						
10-00-4325	Food Serv Insp Permits	4,000	4,000	4,000	5,600	6,500
10-00-4326	General Permit Fees	62,289	-	59,786	58,500	30,000
10-00-4327	Bldg Permit Fees	35,000	180,000	326,520	341,000	325,000
10-00-4328	OSSF Permit Fees	800	500	500	900	500
10-00-4504	PD Warrant Fines / Fees	3,100	3,500	3,500	7,200	7,500
10-00-4800	Sale of Property	4,824	500	500	115	350
10-00-4507	PD Services Contract	64,500	125,000	125,000	125,000	150,000
10-00-4509	FD Services Contract	-	10,000	16,000	17,464	17,500
10-00-4329	Infrastructure Inspection Fees	212,618	115,000	237,942	239,195	225,000
	10-1514 - Building Rent - LEDC	2,000	2,000	6,000	6,000	6,000
10-00-4333	Fire Permit & Insp Fees	-	200	200	-	-
	Total Operations	389,131	440,700	779,948	800,974	768,350
	Total General Fund Revenues	2,313,651	2,726,083	3,064,193	3,103,898	3,044,317
	TOTAL SOURCES OF FUNDS	2,799,089	3,269,689	3,663,549	3,703,254	4,062,665

GENERAL FUND		ACTUAL 2018-19	ADOPTED 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
EXPENDITURES						
Municipal Court Services						
10-24-5005	Credit Card Fees	1,250	1,500	1,500	1,500	1,250
10-24-5010	Jury Panel	150	250	250	250	250
10-25-6007	Health Insurance	8,547	8,500	8,500	8,100	8,250
10-24-5300	Payroll	61,000	63,891	63,891	62,201	63,506
10-24-5302	Judge	3,500	3,500	3,500	3,000	3,500
10-24-5303	Prosecutor	3,688	3,500	3,500	2,800	3,500
	30-____ FICA	4,228	4,395	4,395	4,216	3,937
	30-____ Medicare	166	165	165	145	921
	30-____ Retirement	4,102	4,344	4,344	4,344	4,782
10-24-5400	Postal Fees	450	450	450	450	500
10-24-5800	Training	600	1,000	1,000	1,000	1,000
10-24-6250	Office Supplies	1,500	1,500	1,500	1,500	1,500
Total Municipal Court		87,680	91,495	91,495	88,006	91,396

GENERAL FUND		ACTUAL 2018-19	ADOPTED 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
Administration Services						
10-21-6010	Adv. Notices & Pubs	8,400	7,500	10,000	11,000	8,000
10-21-6013	Automobile Allowance	2,400	3,600	3,600	3,600	3,600
10-21-6014	Building Supplies	2,000	2,000	2,000	3,000	2,000
10-21-6020	Cell Phone	500	500	500	500	500
10-21-6060	Computer (Srvr/Sftwr)	250	15,500	15,500	15,500	19,500
10-21-6065	Council Supplies	1,500	2,500	2,500	2,500	2,500
10-21-6070	Cleaning	5,640	6,400	6,400	6,400	5,000
10-21-6080	CPA	750	1,000	1,000	1,000	1,000
10-21-6100	Dues & Fees	3,500	5,130	5,130	3,500	5,200
10-21-6101	Elections	2,500	7,500	7,500	1,750	7,500
10-21-6103	Health Insurance	28,217	34,000	34,000	32,400	33,000
10-21-6104	Community Events	6,000	6,000	6,000	6,000	6,000
10-21-6250	Office Supplies	3,000	3,500	3,500	3,500	3,000
10-21-6251	Drinking Water All Depts	750	1,000	1,000	1,000	1,000
10-21-6252	Office Furniture	750	750	750	750	750
10-21-6253	Office Equipment	1,000	1,500	1,500	1,500	1,500
10-21-6300	Payroll - Admin Staff	216,371	224,212	224,212	224,200	257,298
	30-____ FICA	13,415	13,901	13,901	13,900	15,952
	30-____ Medicare	3,137	3,251	3,251	3,251	3,731
	30-____ Retirement	13,572	17,489	17,489	17,488	19,375
10-21-6264	Sales Tax Rebate	15,000	15,000	2,500	2,500	15,000
10-21-6304	Comm Events Monitors	7,500	7,500	3,000	3,000	4,000
10-21-6400	Postal Fees	250	250	250	250	250
10-21-6500	Software/Website	1,000	1,000	1,000	1,000	1,000
10-21-6800	Training	2,000	2,500	6,500	7,500	7,500
10-21-6802	Staff Development	-	4,100	4,100	3,500	3,000
10-21-7000	Electric	5,000	5,000	5,000	5,000	5,000
10-21-7002	Natural Gas	4,000	4,500	4,500	3,500	3,400
10-21-7003	Telephone	5,500	5,500	5,500	3,500	3,400
10-21-7004	Water	750	750	750	900	1,000
10-21-8419	Mileage & Meals	750	1,000	1,000	1,250	1,500
	Total Admin Operations	354,652	403,333	392,833	383,389	439,956
Admin Capital Outlay						
10-29-8150	City Hall improvements	500	1,500	1,500	1,500	1,500
	Total Admin Capital Outlay	500	1,500	1,500	1,500	1,500
	Total Admin Services	355,152	404,833	394,333	384,889	441,456

GENERAL FUND		ACTUAL 2018-19	ADOPTED 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
Fire Services						
Fire Operations						
10-48-7010	ALS Med Supplies	890	2,000	2,000	2,000	2,000
10-48-7009	Apparatus Maintenance	4,500	5,000	20,000	20,000	20,000
10-48-5002	Asset Tags/Metal	250	300	300	300	300
10-48-7007	Radio/Antenna Install	50	1,200	1,200	1,200	-
10-48-7031	Cleaning FD	1,575	600	600	1,200	1,800
10-48-7014	Comp/IT Items/Printer	7,500	2,500	2,500	2,500	3,000
10-48-6002	Equipment Maint Rep	1,225	2,500	5,000	5,000	2,500
10-48-7030	Fuel	2,966	4,000	5,500	5,500	5,000
10-48-7021	FD Dispatch	14,188	-	-	-	-
10-48-6102	Dues & Fees	1,427	3,000	3,000	3,000	4,000
10-48-6003	Internet/Wifi - FD	2,492	2,000	2,000	2,300	2,000
10-48-5604	Postage - FD	70	75	75	75	75
10-48-7006	PPE/ Bnkr Gear & Maint	7,509	10,000	10,000	10,000	15,000
10-48-6200	Safety/Fire Equipment	7,500	10,000	10,000	10,000	30,000
10-48-6201	Fire Hose	1,400	2,000	2,000	2,000	1,000
10-48-6005	NFPA Pump/Ladder Test	500	1,000	1,000	1,000	2,000
10-48-6006	Payroll	61,500	63,345	63,345	63,340	63,127
	42- _____ FICA	4,051	4,051	4,051	4,051	3,914
	42- _____ Medicare	947	947	947	947	915
	42 - _____ Retirement	4,098	4,941	4,941	4,941	4,753
10-48-6007	Health Insurance	7,200	8,500	8,500	8,500	8,250
10-48-6008	PT Personnel Stipend	22,700	27,500	37,500	37,500	37,500
10-48-7024	Graphics/Uniforms	1,850	3,000	3,000	3,000	5,000
10-48-6160	Mobile Technology	900	1,500	1,500	1,500	1,500
	40-6210 - Fire Services	400	500	500	-	-
10-48-6011	Office Supplies - FD	2,000	1,500	1,500	2,800	2,000
10-48-6012	Travel/ Conf / Meals	2,500	6,000	6,000	2,500	8,000
10-48-7000	Electric	3,600	4,000	7,500	7,500	8,000
10-48-7002	Natural Gas	630	1,000	1,000	1,000	1,000
10-48-7004	Water	850	1,000	1,000	1,000	1,000
10-25-7002	Storm Siren and Maint	7,360	1,000	-	-	1,000
10-48-7011	EOC Fire Alarm Mon	900	720	720	720	1,000
	Total Fire Operations	175,528	175,679	207,179	205,374	235,635
Fire Capital Outlay						
10-48-8512	Fire 2013 Spartan fy23	22,501	22,501	-	-	-
10-48-7035	Fire Marshal SUV fy21	12,803	12,803	12,803	12,803	12,803
10-48-7036	FD furn and EOC tech	26,000	17,500	17,500	17,500	10,000
10-48-8117	Fire Quick Resp fy21	29,862	29,862	29,862	29,862	29,862
	FD-EOC-PD Signage	-	2,500	-	-	2,500
new	Shared Utility ATV	-	-	-	-	21,000
10-48-8118	Fire Radios	9,337	39,337	39,337	39,337	39,337
	Total Fire Capital Outlay	100,503	124,503	99,502	99,502	115,502
	Total Fire Services	276,031	300,182	306,681	304,876	351,137

GENERAL FUND		ACTUAL 2018-19	ADOPTED 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
Police Services						
Police Operations						
10-29-6015	Audio Visual	1,900	2,500	2,500	1,500	2,500
10-45-6017	Body Cams and video storage	-	15,000	15,000	13,626	15,000
10-29-6018	Protective Gear	600	500	500	400	1,500
10-29-6160	Mobile Technology	8,500	9,600	9,600	9,000	4,800
10-29-6050	Child Abuse Interlocal	1,500	1,500	1,500	1,500	1,500
10-29-6055	Cleaning	4,200	4,800	4,800	5,400	5,000
10-29-6061	Computers	4,000	6,400	11,500	28,000	5,000
10-29-6070	Crime Prevention	2,064	1,800	1,800	500	2,500
10-29-6071	Database Services	2,500	2,500	2,500	2,500	2,500
10-29-6072	Dispatch	43,298	45,000	45,000	45,000	54,413
10-29-6102	Dues & Fees	800	700	700	700	700
10-29-6140	Emergency Equipment	3,000	4,000	4,000	3,000	1,000
10-29-6103	Explorer Post Program	750	2,500	2,500	500	2,000
10-29-6143	Health Insurance	73,000	102,000	102,000	97,200	99,000
10-29-6146	Travel / Meals	50	500	500	300	500
10-29-6150	Inmate Boarding	1,500	1,500	1,500	1,200	1,500
10-29-6351	Office Equipment	750	1,500	1,500	7,000	1,500
10-29-6253	Office Supplies	2,500	3,000	3,000	2,500	3,000
10-29-6254	Patrol Rifle / Firearms	600	-	-	-	10,800
new	Operational Supplies	-	-	-	-	1,000
10-29-6309	Payroll	515,386	621,198	621,198	591,905	615,758
	40-____ FICA	31,954	38,514	38,514	36,698	38,177
	40-____ Medicare	7,473	9,007	9,007	8,583	8,928
	40-____ Retirement	32,328	48,453	48,453	46,169	46,367
10-29-6350	Police Equipment Mtn.	2,000	2,350	2,350	15,000	2,500
10-29-6400	Postal Fees	750	750	750	750	750
10-29-6401	Radio Maintenance	-	1,500	1,500	1,500	1,500
10-29-6403	Report Mgt System	3,450	3,500	3,500	3,500	7,000
10-29-6500	Software	1,300	1,500	1,500	1,900	3,000
10-29-6502	Tazers (3)	500	5,000	5,000	5,000	4,000
10-29-6550	TLETS Management	10,000	10,000	10,000	10,000	10,000
10-29-6800	Training	3,000	5,000	5,000	3,000	5,000
10-29-6850	Uniform	4,000	4,500	6,000	6,000	5,500
10-29-6900	Vehicle Cleaning	300	600	600	900	1,000
10-29-6903	Vehicle Fuel	20,000	23,000	20,000	20,000	23,000
10-29-6904	Vehicle Mtn.	11,000	12,000	12,000	11,500	15,000
10-29-6950	Vests	2,300	3,000	200	200	4,000
10-29-7025	Electric	5,000	4,000	4,000	5,000	5,500
10-29-7027	Telephone	6,000	6,000	6,000	7,500	6,000
10-29-7028	Water	450	400	400	1,000	800
10-29-7518	Law Enforcement Liability	7,500	7,900	7,900	6,000	7,900
	Total Police Operations	816,003	1,013,473	1,014,273	1,001,930	1,027,393
Police Capital Outlay						
10-29-7515	Police Vehicles Total	54,452	75,959	53,959	53,959	75,959
10-45-8109	Police Radios	17,725	17,725	17,725	17,725	17,725
10-29-7509	Police remodel	5,009	500	500	500	500
	Total Police Capital Outlay	77,186	94,184	72,184	72,184	94,184
	Total Police Services	893,188	1,107,657	1,086,457	1,074,114	1,121,577

GENERAL FUND		ACTUAL 2018-19	ADOPTED 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
Public Works Services						
Public Works Operations						
10-40-6022	Cell Phone	2,000	2,000	2,000	2,200	2,400
10-40-6024	Meals & Travel	1,000	1,000	1,000	750	1,000
10-40-6025	MS4 Supplies	1,000	1,000	1,000	1,000	1,000
10-40-6026	PW Office Supplies	500	500	500	500	500
10-40-6104	Code Enforcement	1,000	1,000	1,000	1,000	1,000
10-40-6105	Food Service Inspector	2,750	2,750	2,750	2,750	2,750
10-40-5999	Computer/Comp Equip	-	-	-	-	1,000
10-40-7513	Insurance Claims	2,153	-	-	-	-
10-40-6155	Grounds Mtn	14,000	17,000	17,000	17,000	17,000
10-40-6156	Heavy Equipment Mtn	5,000	7,000	14,000	14,000	7,000
10-40-6260	Health Insurance	25,800	25,500	25,500	22,275	24,750
10-40-6302	Payroll	108,436	122,276	122,276	114,642	129,106
	40-6306 · Payroll - Part Time	2,000	2,000	2,000	2,000	2,000
	40-____ FICA	6,847	7,705	7,705	7,232	8,129
	40-____ Medicare	128	141	141	134	1,901
	40-____ Retirement	6,802	9,538	9,538	8,942	10,070
10-40-6027	Postage	500	500	500	500	500
10-40-6550	Signage	4,000	4,000	4,000	4,000	4,000
10-40-6700	State OSSF Fees	300	300	300	300	300
10-40-6071	Street Lights	46,000	48,000	48,000	40,000	56,000
10-40-6703	Street Repair/Maint	14,500	10,000	10,000	10,000	10,000
10-40-6749	Mosquito Spraying	12,000	12,000	12,000	7,500	12,000
10-40-6750	Tools	1,200	3,500	3,500	3,500	3,500
10-40-6751	Operational Supplies	2,500	3,000	3,000	3,500	3,000
10-40-6800	Training	1,000	3,000	3,000	3,000	3,000
10-40-6850	Uniform	4,100	4,100	4,100	4,100	4,100
10-40-7030	Vehicle Fuel	6,000	7,000	7,000	7,000	7,000
10-40-6906	Vehicle Mtn.	4,000	4,000	4,000	4,500	4,000
10-40-7512	Lightbars	2,728	2,728	2,728	2,728	5,600
	Total Public Works Operations	278,244	301,537	308,537	285,053	322,606
Public Works Capital Outlay						
10-40-7511	Mower-Batwing fy19	4,963	4,963	-	-	-
10-40-6910	PW Truck fy19	6,338	6,338	-	-	-
10-50-8015	Tractor (2016) fy21	8,685	8,685	8,685	8,685	8,685
10-40-6910	PW Truck	9,464	9,464	9,464	9,464	9,464
	50-8022 PW Heavy Equip	-	19,500	19,500	19,500	52,000
10-40-8114	PW Bldg & Equip Shelter	1,500	1,500	1,500	1,500	500
10-40-8023	CIP Project Reserve	-	79,836	32,000	15,000	-
	Total Capital Outlay	30,950	130,286	71,149	54,149	70,649
Total Public Works Services		309,194	431,823	379,686	339,202	393,255

GENERAL FUND		ACTUAL 2018-19	ADOPTED 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
Other Expenses						
Multi-Year Commitments - moved to departmental Capital Outlay						
Facilities - Multi-Department						
10-50-8011	Copier Mtnc Contract	5,500	5,750	7,500	7,500	7,750
10-50-8012	Office Mach Contract	2,750	3,000	3,000	3,000	3,500
10-50-8100	Bldg Mtnc. - City Hall	10,000	19,000	22,500	22,500	20,000
10-50-8101	Bldg Mtnc - PD/FD	10,000	10,000	7,500	7,500	7,500
10-40-6907	Bldg Mtnc - PW	1,000	2,000	2,000	750	2,500
10-40-8116	Demolition - Forder	500	4,000	-	-	4,000
Total Facilities		29,750	43,750	42,500	41,250	45,250
Insurance						
10-50-8300	Auto Liability	5,862	6,448	6,448	6,448	6,448
10-50-8301	Auto Phys. Damage	3,984	4,382	4,382	4,382	4,382
10-50-8302	Errors & Omissions	1,776	2,100	2,100	2,100	2,100
10-50-8303	General Liability	943	1,100	1,100	1,100	1,100
10-50-8306	Mobile Equipment	763	839	839	839	839
10-50-8307	Real & Personal Property	12,440	16,000	16,000	16,000	16,000
10-50-8308	Workers Compensation	22,835	24,000	24,000	24,000	29,000
Total Insurance		48,603	54,870	54,870	54,870	59,870
Outsourcing						
10-40-6051	Building Inspector	43,000	77,800	35,000	35,000	75,000
10-50-8400	Ambulance Service	12,141	13,000	13,000	13,000	13,000
10-50-8401	Animal Control	6,250	6,250	6,250	6,250	6,250
10-50-8402	Auditor	12,000	12,500	12,500	12,500	12,500
10-50-8403	Central Appr District	9,423	11,250	11,250	11,250	12,076
10-50-8404	City Attorney	35,000	40,000	40,000	40,000	40,000
10-50-8405	City Engineer	12,500	15,000	39,000	39,000	30,000
10-50-8406	Fidelity Bonding	200	200	200	200	200
10-50-8407	Information Tech	34,000	39,500	39,500	39,500	26,000
10-50-8408	Tax Assessor/Collector	1,750	2,000	2,000	2,000	2,500
10-50-8409	TIFF Administration	4,000	4,000	-	500	-
10-50-8410	Shredding Services	1,500	1,500	1,500	2,100	2,000
10-50-8411	MS4 Execution	24,000	27,500	15,000	10,000	10,000
10-50-8412	Consulting/Prof Serv	15,000	20,000	20,000	20,000	65,000
10-50-8413	Codification	1,120	3,400	3,400	3,400	1,500
10-50-8414	Drainage / Prelim Eng	16,000	10,000	15,000	15,000	10,000
10-50-8417	Infrastructure Inspection	25,000	35,000	145,000	145,000	150,000
10-50-8418	Fire Inspection Services	3,000	3,000	3,000	3,000	5,000
Total Outsourcing		255,884	321,900	401,600	397,700	461,026
Total General Fund Expenditures		2,255,483	2,756,510	2,757,622	2,684,906	2,964,966
ENDING RESOURCES (Net)		543,606	513,179	905,927	1,018,348	1,097,699
			19%	33%		37%

DEBT SERVICE (I & S) FUND		ACTUAL 2018-19	ADOPTED 2019-20	AMENDED 2019-2020	PROJECTED 2019-2020	PROPOSED 2020-21
Beginning Resources		\$ -	\$ 91,987	\$ 91,987	\$ 91,987	\$ 364,256
REVENUE						
10-00-4375	Property Tax	\$ 743,999	\$ 685,054	\$ 740,612	\$ 741,000	\$ 752,692
	Penalty & Interest	\$ -	\$ -	\$ -	\$ 623	\$ 500
	Ad Valorem Delinquent Taxes	\$ -	\$ -	\$ -	\$ 1,319	\$ 1,000
10-00-4904	LEDC Contrib to I&S (Ser 14)	\$ -	\$ -	\$ -	\$ -	\$ 13,217
	Utility Fund Contrib to I&S (Ser 18, 20)	\$ -	\$ -	\$ -	\$ -	\$ 130,000
	TIF Return City Contribution	\$ -	\$ -	\$ 248,242	\$ 248,242	\$ -
Total Revenues		\$ 743,999	\$ 685,054	\$ 988,854	\$ 991,184	\$ 897,409
EXPENDITURES						
90-8653	2014 Tax Note (EDC-sewer) Principal	\$ 12,633	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
90-8650	2014 Tax Note (EDC-sewer) Interest	\$ 433	\$ 650	\$ 650	\$ 433	\$ 217
10-00-4851	2018 Tax Note (WWTP) Principal	\$ 355,000	\$ 380,000	\$ 380,000	\$ 380,000	\$ -
10-00-4014	2018 Tax Note (WWTP) Interest	\$ 96,213	\$ 70,482	\$ 70,482	\$ 70,482	\$ -
10-20-9005	Contribution to TIF Fund (10-1320)	\$ 187,733	\$ 232,499	\$ 232,499	\$ 232,499	\$ -
	2020 GO Ref Bonds (2018) Principal	\$ -	\$ -	\$ -	\$ -	\$ 395,000
	2020 GO Ref Bonds (2018) Interest	\$ -	\$ -	\$ -	\$ -	\$ 47,544
	2020 CO Principal	\$ -	\$ -	\$ -	\$ -	\$ 90,000
	2020 CO Interest	\$ -	\$ -	\$ -	\$ -	\$ 551,546
10-48-8512	Fire Truck Principal & Interest	\$ -	\$ -	\$ 22,501	\$ 22,501	\$ 22,501
	Miscellaneous Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Total Expenditures		\$ 652,012	\$ 696,631	\$ 719,132	\$ 718,915	\$ 1,139,808
Ending Resources		\$ 91,987	\$ 80,410	\$ 361,709	\$ 364,256	\$ 121,857

STREET FUND	ACTUAL	BUDGET	PROJECTED	PROPOSED
Maintenance/Construction	2018-19	2019-20	2019-20	2020-2021

Funded by Street Maintenance Sales Tax

Beginning Resources			\$ 108,003	\$148,003
Street Repair Fund Revenue				
17-00-4878 Street Maint Sales Tax	\$ 111,913	\$ 115,000	\$ 150,000	\$ 155,000
Total Street Repair Fund Revenue	\$ 111,913	\$ 115,000	\$ 150,000	\$ 155,000
Street Repair Fund Expenditure				
10-40-8483 Street Project Maint	\$ 120,663	\$ 110,000	\$ 110,000	\$ 150,000
Total Street Repair Expenditure	\$ 120,663	\$ 110,000	\$ 110,000	\$ 150,000
Ending Resources			\$ 148,003	\$153,003

Funded by Capital Recovery Fees for CR 483

Beginning Resources	\$ -	\$ -	\$ 108,856	\$ 188,856
Street Repair Revenue				
10-40-4615 Lavon Farms CRF	\$ -	\$ 0	\$ 120,000	\$ 150,000
Total Street Repair Revenue	\$ -	\$ 0	\$ 120,000	\$ 150,000
Street Repair Fund Expenditure				
CR 483 Maintenance	\$ -	\$ -	\$ 40,000	\$ 40,000
Total Street Repair Expenditure	\$ -	\$ -	\$ 40,000	\$ 40,000
Ending Resources			\$ 188,856	\$ 298,856

CITY OF LAVON
Annual Operating Budget
Fiscal Year 2020-2021

UTILITY FUND		ACTUAL 2018-19	BUDGET 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
Beginning Resources		\$ 83,278	\$ 190,376	\$ 190,376	\$ 130,671
UTILITY FUND REVENUE					
Solid Waste					
20-21-4119	Solid Waste Income	\$ 561,000	\$ 575,000	\$ 525,000	\$ 575,000
Total Solid Waste		\$ 561,000	\$ 575,000	\$ 525,000	\$ 575,000
Sanitary Sewer					
20-00-4120	San Sewer Income	\$ 569,000	\$ 661,440	\$ 620,000	\$ 620,000
Total Sanitary Sewer		\$ 569,000	\$ 661,440	\$ 620,000	\$ 620,000
Total Revenue		\$ 1,130,000	\$ 1,236,440	\$ 1,335,376	\$ 1,195,000
UTILITY FUND EXPENDITURES					
Solid Waste					
20-21-6990	Credit Card Fees	\$ 2,404	\$ 3,500	\$ 3,500	\$ 3,500
20-21-9010	Gen Fund Transfer	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000
20-21-6400	Postal Fees	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
20-21-7018	Office Equipment	\$ 500	\$ 500	\$ 500	\$ 500
20-32-7015	Sales Tax	\$ 34,000	\$ 35,000	\$ 35,000	\$ 35,000
20-21-7020	Solid Waste Contract	\$ 281,541	\$ 336,348	\$ 336,348	\$ 376,710
20-00-5255	Utility Billing Cost	\$ 1,707	\$ 2,000	\$ 2,000	\$ 2,000
20-21-7016	Utility Billing Software	\$ 2,250	\$ 3,000	\$ 3,000	\$ 3,000
21-32-7017	Training	\$ -	\$ -	\$ -	\$ -
Total Solid Waste		\$ 502,902	\$ 560,848	\$ 560,848	\$ 601,210
Sanitary Sewer					
20-34-9010	Gen Fund Transfer	\$ 120,000	\$ 100,000	\$ 100,000	\$ 120,000
22-34-9000	Sew Tap Fund Transfer	\$ 400,000	\$ 652,008	\$ 734,233	\$ 400,000
Total Sanitary Sewer		\$ 520,000	\$ 752,008	\$ 834,233	\$ 520,000
Total Expenditure		\$ 1,022,902	\$ 1,312,856	\$ 1,395,081	\$ 1,121,210
Ending Resources		190,376	113,960	130,671	204,461

SEWER TAP FUND		ACTUAL 2018-19	BUDGET 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
Beginning Resources		\$ 239,104	\$ 110,819	\$ 110,819	\$ 110,819	\$ 292,732
SEWER TAP FUND REVENUE						
22-34-9000	Sewer Service transfer fr Utility	\$ 400,000	\$ 652,008	\$ 652,008	\$ 734,233	400,000
22-00-4125	Interest	\$ 1,253	\$ 1,400	\$ 300	\$ 400	500
22-00-4123	Sewer Tap Fees New Addition	\$ 41,600	\$ 160,000	\$ 320,000	\$ 324,690	320,000
	Transfer for WWTP Ph 3 exp	\$ 2,300,000	\$ -	\$ 410,264	\$ 410,264	0
	Transfer for expansion/maint	\$ -	\$ -	\$ 295,241	\$ 295,241	450,000
22-34-4877	Bear Creek Trunk Cap Recovery	\$ 123,000	\$ -	\$ 46,690	\$ 50,000	70,000
Total Sewer Tap Fund Revenue		\$ 2,865,853	\$ 813,408	\$ 1,724,503	\$ 1,814,828	1,240,500
SEWER TAP FUND EXPENDITURES						
22-34-7950	Dev Reimb / Future Dev	\$ 30,000	\$ 30,000	\$ 30,000	\$ 24,000	20,000
22-34-7950	System Expansion/Improvement	\$ -	\$ -	\$ 295,241	\$ 295,241	450,000
22-34-5610	N Tx Mun Water Dist	\$ 299,925	\$ 359,745	\$ 334,745	\$ 334,745	420,825
22-34-7000	Electric	\$ 40,000	\$ 44,000	\$ 44,000	\$ 46,493	60,000
22-34-5605	General Maint & Equip	\$ 50,000	\$ 40,000	\$ 40,000	\$ 25,000	25,000
22-34-5612	WWTP Ph 3 Expansion	\$ 2,000,000	\$ -	\$ 410,264	\$ 410,264	0
	Transfer to GF for I&S	\$ 451,213	\$ 450,482	\$ 450,482	\$ 450,482	200,000
	Transfer for Cap Recovery Fee	\$ 123,000	\$ -	\$ 46,690	\$ 46,690	70,000
Total Sewer Tap Fund Expenditures		\$ 2,994,138	\$ 924,227	\$ 1,651,422	\$ 1,632,915	1,245,825
Ending Resources		110,819	0	183,900	\$ 292,732	287,407

CAPITAL IMPROVEMENTS PLAN - FY 2020-21

Approval of the Capital Improvements Plan (CIP) budget for FY 2020-21 enables the staff to move projects forward within parameters provided. Contracts will be returned to the City Council for consideration prior to the expenditure of funds.

A monthly CIP Report will be provided to the City Council detailing project status and funding.

The primary revenue source for CIP projects is the Series 2020 Certificates of Obligation. Alternative revenue sources will be utilized whenever possible.

CIP Project #	Project	Cost Estimate	Funding
CIP-1	Main/Geren/SH78 Intersection	\$193,790	Ser 2020
CIP-2	Moore Lane Paving/Drainage	\$656,630	Ser 2020
CIP-3	North Geren/Windmill Drainage Improvements	\$43,260	Ser 2020
CIP-6	CR 484/Bear Creek Bridge Planning	\$100,000	Ser 2020
CIP-8	Wolf Run Drainage Improvements	\$64,300	Ser 2020
CIP-9	FD/PD Facility Expansion - Remodel	\$50,000	Ser 2020
CIP-10	Municipal System Fiber Upgrade	\$57,500	Ser 2020
CIP-12	City Hall Paving Improvements	\$503,000	Ser 2020
CIP-13	Lake Shadow Drainage Improvements	\$30,000	Ser 2020
CIP-15	Citywide Park & Trail Improvements	\$275,000	Ser 2020
CIP-16	Lake Road Paving	\$200,000	Ser 2020
CIP-22	City Outdoor Warning Siren Improvements	\$60,000	Ser 2020
Unassigned	Sanitary Sewer System Expansion Opportunities	\$500,000	Ser 2018
Unassigned	CIP Project - Related Planning	\$75,000	Ser 2020

TAX INCREMENT REINVESTMENT ZONE FUND		BUDGET 2019-20	AMENDED 2019-20	PROJECTED 2019-20	TERMINATED 2020-21
Beginning TIF Fund Balance - City		\$ 936,621	\$ 949,352	\$ 940,352	
Beginning TIF Fund Balance - County		\$ 489,628	\$ 489,628	\$ 489,628	
TIF REVENUE					
10-00-4410	City of Lavon - Contribution	\$ 232,499	\$ 232,499	\$ 232,499	
10-00-4012	City of Lavon - Interest	\$ 100	\$ 100	\$ 100	
	City of Lavon - Interest	\$ 15,000	\$ 7,500	\$ 7,500	
10-00-4411	Collin County - Contribution	\$ 74,000	\$ 101,895	\$ 101,895	
	Collin County - Interest	\$ 7,500	\$ 3,500	\$ 3,500	
Total TIF revenue		\$ 329,099	\$ 345,494	\$ 345,494	
TIF EXPENDITURES					
40-00-9052	TIF expenditures	\$ 15,000	\$ 21,000	\$ 21,000	
	Distribute to Developer	\$ -	\$ 1,388,981	\$ 1,388,981	
	Return Contribution to City	\$ -	\$ 248,242	\$ 248,242	
	Return Contribution to County	\$ -	\$ 117,251	\$ 117,251	
Total TIF expenditures		\$ 15,000	\$ 1,775,474	\$ 1,775,474	
Ending Balance		\$ 1,740,348	\$ -	\$ 0	

LAVON ECONOMIC DEVELOPMENT CORPORATION			Official 2019-2020 budget	Budget for Council consideration
Operations Account				
LEDC REVENUE				
		Starting Balance (Carryover)		
		Total Carryover	112,000	70,000
2-5		City grant/credits/donations	1,500	1,000
2-2		Sales & Use Tax	112,000	132,000
		Total Revenue	113,500	133,000
Total Revenue + Carryover			225,500	203,000
		Investments in TexStar & Logic		100,260
		Revenue+Carryover+Investments		303,260
LEDC EXPENDITURES				
Operations				
General Operations				
3-1a		Email Software/Archiving	7,000	7,000
3-1b		Misc - Dues, Ads, Cell Svc	2,700	2,000
3-1c		Auditor	1,500	
3-1d		Meeting Expenses	2,500	2,500
2-1e		Training	2,500	2,500
3-g		Document Printing	1,610	1,610
3-1f		Office Support Services	3,500	3,500
3-1h		Office Rent	6,000	6,000
Total General Operations			27,310	25,110
Consulting				
4-1		Other	2,000	5,000
4-2		Web site and tech consulting	4,500	4,500
4-3		City Attorney	4,000	4,000
4-4		Economic Dev Consulting	39,000	39,000
Total Consulting			49,500	52,500
Equipment				
5-1		Computers	4,000	4,500
5-2		Office Supplies	500	750
Total Equipment			4,500	5250
Total Operations			81,310	82,860
Promotional				
6-1		General Brochure, Printing, Trade Shows	5,000	5,000
6-2		Promo Carryover	12,934	12,000
		Aerial Map & Brochure	6,000	4,500
6-4		Advertising	3,500	4,000
6-5		Web Site & updates	2,000	7,500
6-6		Video Development	6,000	6,000
Total Promotional			35,434	39,000
Capital Projects				
7-1		Misc projects zoning and et		
7-2		Lavon Business Pk sewer line loan pymts	13,650	13,217
7-3		Incentives	20,000	31,000
7-4		Additional Infrastructure Projects	20,106	36,923
7-6		Recreational Sports Complex Master Plan		
7-5		Lavon Business Pk sewer line construction		
7-7		Move to Capital Projects Account with interest	55,000	100,260
Total Capital Projects			108,756	181,400
Reserve for Additional Projects				
Total Expenditures			225,500	303,260

CITY OF LAVON
Annual Operating Budget
Fiscal Year 2020-2021

Capital Projects Account					
LEDC			REVENUE From Operations Acct	\$ 55,000	100,260
			Interest from TexSTAR and LOGIC Accts.	\$ 1,573	1,500
				\$ 56,573	101,760

COVID-19 - CARES Act		BUDGET 2019-20	AMENDED 2019-20	PROJECTED 2019-20	PROPOSED 2020-21
Beginning Resources		\$ -	\$ -	\$ -	\$ 195,115
REVENUE					
	Collin County Mun Direct Exp Funding	\$ -	\$ 224,171	\$ 224,171	\$ -
	First Responders Grant		\$ 40,000	\$ 40,000	\$ -
Total Revenues & Resources		\$ -	\$ 264,171	\$ 264,171	\$ 195,115
EXPENDITURES					
10-00-8608	Building	\$ -	\$ 18,204	\$ 18,204	
10-00-8609	Building Supplies	\$ -	\$ 3,878	\$ 3,878	
10-00-8610	Personal Protection Equipment (PPE)	\$ -	\$ 1,546	\$ 1,546	
10-00-8611	City Attorney	\$ -	\$ 7,148	\$ 7,148	
10-00-8612	Cleaning & Sanitaization	\$ -	\$ 617	\$ 617	
10-00-8613	Technology	\$ -	\$ 28,603	\$ 28,603	
10-00-8614	Health Insurance Subsidy	\$ -	\$ 708	\$ 2,127	
10-00-8615	Office Supplies	\$ -	\$ 967	\$ 967	
10-00-8616	Vehicle Cleaning & Sanitaization	\$ -	\$ 300	\$ 300	
10-00-8617	Postage	\$ -	\$ 36	\$ 36	
10-00-8618	LFD Additional Stipend Pay	\$ -	\$ 450	\$ 450	
10-00-8619	Wage Replacement	\$ -	\$ 4,840	\$ 4,840	
10-00-8620	Training	\$ -	\$ 25	\$ 25	
10-00-8621	Medical Supplies	\$ -	\$ 316	\$ 316	
Total Expenditures		\$ -	\$ 67,637	\$ 69,056	\$ 195,115
Ending Resources				\$ 195,115	\$ -

Note: Collin County Mun Direct Exp Funding is restricted to eligible expenditures March 31, 2020 - December 30, 2020

Multi-Year Capital Leases Vehicles and Equipment

			Fiscal Year				
			18-19	19-20	20-21	21-22	21-23
GENERAL FUND							
1	Fire	Fire Engine 2/2014-2/2023	22,501	22,501	22,501	22,501	22,501
15	Police	Vehicle 3yr			23,670	23,670	23,670
16	Fire	Radios 3 yr		29,375	29,375	29,375	
17	Fire	Cascade System 3yr		11,913	11,913	11,913	
2	Fire	Vehicle 4/2017 - 4/2021	12,803	12,803	12,803		
3	PW	Tractor 4/2017 - 4/2021	8,685	8,685	8,685		
4	Fire	Radios 2019-2022	6,805	6,805	6,805		
5	Police	Vehicle 2019-2022	18,226	18,226	18,226		
6	Police	Vehicle 2019-2022	18,226	18,226	18,226		
7	Fire	First Resp Truck 2019-2021	19,862	19,863	19,863		
8	Police	Vehicle 2018-2021	17,507	17,507	4,377		
9	PW	Vehicle 2018-2021	9,464	9,464	2,366		
10	Police	Radios 2018-2021	17,725	17,624	17,624		
10	Fire	Radios 2018-2021	2,531	2,633	2,633		
11	PW	Mower / Batwing 4/2015-4/2020	4,963				
12	PW	Vehicle 2/2016-2/2019	6,338				
TOTAL			263,136	195,626	199,067	87,460	46,172

Authorized Staffing Plan		2016-17 ACTUAL	2017-18 ACTUAL	2018-19 ACTUAL	2019-20 APPROVED	2020-21 PROPOSED
Municipal Court Services						
Mun Court Clerk/ PD Sec		1	1	1	1	1
Total		1	1	1	1	1
Administration Services						
City Administrator		1	1	1	1	1
City Secretary		0	0	0	0	1
Accounting Administrator		1	1	1	1	1
Municipal Services Coordinator		1	1	1	1	1
Administrative Assistant PT		0	0	0	0	0.5
IT Specialist - FT assignment		0	0	0	0	0.5
Asst City Secretary (reclass admin asst)		1	1	1	1	0
Total		4	4	4	4	5
Fire Services						
Fire Chief (reclass Fire Marshal)		1	1	1	1	1
Total		1	1	1	1	1
Police Services						
Chief		1	1	1	1	1
Lieutenant		1	1	1	1	1
Corporal		1	0	0	0	0
Sergeant		0	1	1	2	2
Patrol/CID		1	1	1	1	1
Patrol Officer		5	5	6	7	7
Total		9	9	10	12	12
Public Works Services						
Director of Public Works		1	1	1	1	1
Public Works Operator		2	2	2	2	2
Total		3	3	3	3	3
Total Positions Authorized		18	18	19	21	22

**CITY OF LAVON
PROPOSED FEE SCHEDULE
FISCAL YEAR 2020-21**

ITEM	FY 19-20 FEE	PROPOSED
ADMINISTRATIVE		
Copies / Black & White	\$0.10 / side	
Copies / Color	\$2.00 / side	
Copy of Audio CD	\$1.00 / CD	
Research / compilation	per state law	
Items larger than 11" x 17"	cost + labor	
Outsource copies	cost + labor	
Pass-thru billing admin fee	10%	
NSF Check Fee	\$35.00/incident	
COMMUNITY CENTER, GYM, PAVILION		
Rental Deposit	\$100.00	Study safe
Community Center - resident	\$45.00/hour	processes
Community Center - non-resident	\$60.00/hour	
Gym - resident	\$45.00/hour	
Gym - non-resident	\$60.00/hour	
Gym - resident with Floor Cover	\$80.00/hour	
Gym - non-resident with Floor Cover	\$100.00/hour	
Pavilion - resident	\$35.00/hour	
Pavilion - non-resident	\$50.00/hour	
UTILITY SERVICES		
GENERAL		
Late Fee - Residential Services	\$10.00 minimum	
Late Fee - Commercial Services	10% overdue balance	
Account Creation Admin Service Fee per utility	\$50.00/service	
Deferred Payment Plan Fee	\$25.00	
Per state law, sales tax charged for utility services		
GARBAGE COLLECTION SERVICES		
Residential		
Residential Curbside Garbage / Recycling	\$24.25/month	Defer until CWD
Sr Citizen Garbage /Recycling (age 60+)	\$22.03/month	review in October
Extra polycart	\$7.00/month each	
Residential drop off at CWD transfer station	per CWD calculation	
Unusual accumulation	calculated per situation	
Commercial		
Calculated specifically per size of container and frequency of collection		
Container - 2 cubic yard	\$73.34	Defer until CWD
Container - 3 cubic yard	\$108.38	review in October
Container - 4 cubic yard	\$125.28	
Container - 6 cubic yard	\$159.56	
Container - 8 cubic yard	\$190.88	
Recycling	\$21.62	
Unusual accumulation	calculated per situation	
Collection more frequent than weekly	calculated per situation	
Gates, locks, casters and enclosures	calculated per situation	

CITY OF LAVON
PROPOSED FEE SCHEDULE
FISCAL YEAR 2020-21

ITEM	FY 19-20 FEE	PROPOSED
SANITARY SEWER SERVICES		
Residential	\$53.00/month	
Commercial - based on water usage (equivalent or LUE)	Min \$53 or LUE	
Commercial - flat rate - if does not provide water cons info	\$500.00/month	
After Hours Reconnect Fee	\$150.00	
Sewer Tap Fee - Residential	\$3,200.00	
Sewer Tap Fee - Commercial 4"-6"	\$3,200.00	
Sewer Tap Fee - Commercial Greater than 6"	as determined	
Reconnect Fee - Sewer	\$75.00	
SEPTIC SERVICES (OSSF)		
OSSF application	\$400.00	
Complaint Confirmation Inspection	\$65.00	
Follow-Up Inspection	\$100.00	
LPD application	\$400.00	
Re-Submittal Fee	\$100.00	
Septic System Modification	\$200.00	
LAND USE SERVICES		
Zoning Application	\$300.00 + 10.00/acre+adv	\$400.00 + 10.00/acre+adv
Appeal, Variance, and Adjustment	\$300.00	\$450.00
Conditional or Special Use Permit	\$300.00	\$450.00
Preliminary Plat Application	\$500.00 + \$5.00/lot	
Final Plat Application	\$500.00 + \$5.00/lot	
Replat	\$325.00 + \$5.00/lot	
Site Plan (including Landscape Plan)	\$200.00	
Landscape Plan	\$150.00	
Filing Fee - County	Actual	
Beer and Wine Permit Application (Off-premise Only) Non-refundable, initial application	\$100.00	
Beer and Wine Retailers Permit (Off-premise Only)	\$60.00	
Public Infrastructure Inspection	4% of cost	
Engineer Review	Cost + 10% admin fee	
Construction Plans	\$100.00 + cost	
Land Use Application Admin Fee	10%	
Sexually oriented business - license application fee	\$500	
Sexually oriented business - application processing fee	\$60.00	
Sexually oriented business - replacement card or on-site card	\$35.00	
Sexually oriented business reinstatement fee in lieu of suspension	\$500	
MISCELLANEOUS		
Garage Sale Permit (no inspection)	\$1.00	
Non-Specified Improvements	\$50.00 + cost	
Street Closure - Commercial	\$50.00 plus cost	
Street Closure - neighborhood	\$1.00	
Street Closure - Government Sponsored	No Fee	
Parade Permit - Commercial	\$50.00 + police cost	
Parade Permit - Neighborhood	\$1.00	
Parade Permit - Government Sponsored	No Fee	
Request for Special Session Council or P&Z	\$200.00	
Permit Extensions - 1st request	No Fee	
Permit Extensions - 2nd or more request	20% of permit fee	
Special Use Permit (other)	\$100.00 + inspections, advertising	

CITY OF LAVON
PROPOSED FEE SCHEDULE
FISCAL YEAR 2020-21

ITEM	FY 19-20 FEE	PROPOSED
WATER See Bear Creek Special Utility District for rate information www.bearcreeksud.com		
BUILDING PERMIT & INSPECTION SERVICES		
FOR NON-RESIDENTIAL PERMITS		
<i>Building Value Table per ICC Building Valuation Data (BVT)</i>		
\$1.00 - \$5,000.00	\$200.00	
\$5,000.01 - \$25,000.00	\$200.00 for 1st \$5,000 & \$14.00 for each add. \$1,000	
\$25,000.01 - \$50,000.00	\$440.00 for 1st \$2,500 & \$10.10 for each add. \$1,000	
\$50,000.01 - \$100,000.00	\$652.50 for 1st \$50,000 & \$7.00 for each add. \$1,000	
\$100,000.01 - \$500,000.00	\$944.00 for 1st \$100,000 & \$5.60 for each add. \$1,000	
\$500,000.01 - \$1,000,000.00	\$3,234 for 1st \$500,000 & \$4.75 for each add. \$1,000	
\$1,000,000.01 and up	\$5,608 for 1st \$1,000,000 & \$3.65 for each add. \$1,000	
BUILDING PERMIT & INSPECTION SERVICES		
RESIDENTIAL		
Residential Building Permit	\$1.03 /square foot under roof	
Inspection Outside Normal Business Hours	\$75.00/hour	
Outside Review	Cost of review	
Second and subsequent Plan Review	\$75.00/hour	
Plan Substitution	per case	
Reinspection	\$75.00/hour	
Shell Only Building under 100 sq. ft.	\$50.00	
Shell Only Building 100-150 sq. ft.	\$150.00	
Shell Only Building (150 sq. ft. or larger <i>not attached to a residence</i>)	80% of BVT	
Remodel - <i>Residential Dwelling</i>	greater of \$1.03 /square ft under roof or \$200	
Attached Accessory Use	greater of \$0.50/sq ft or 150	
Certificate of Occupancy - Residential	\$50.00	
Temporary CO - Residential	\$50.00	
Inspection for which no fee is listed	\$75.00/hour	
COMMERCIAL		
Commercial Building Permit	Per BVT	
Shell Only Building under 150 sq. ft.	\$200.00	
Remodel - <i>Commercial</i>	BVT	
Temporary CO - Commercial	\$100.00	
Certificate of Occupancy - Commercial	\$100.00	
Exterior Lighting Structures	\$50.00/structure	
Finish Out - Commercial; separate permit for each	\$350 plus 20% of BVT	
Parking Lots	\$200.00 / 10,000 sq. ft.	
FENCES		
Fence (new, replace, or repair > 10') - First 100 feet	\$50.00	
Fence (new or replacement) over 100 feet	\$0.50/lin foot over 100	
Minor Fence Repair less than 10' total	No Fee	
Fence Variance	\$100.00	
SIGNS		
Signs	\$125.00	
Signs (electrical)	\$250.00	
Sign (temporary)	\$50.00	
Sign Variance	\$100.00	

CITY OF LAVON
PROPOSED FEE SCHEDULE
FISCAL YEAR 2020-21

ITEM	FY 19-20 FEE	PROPOSED
GENERAL		
Working without Permit - Investigation Fee	Cost of review	
Prebuilt under 100 sq ft	\$50.00	
Building Demolition	\$75.00	
Annual Contractor Registration (excl plumbers and electricians)	\$50.00	
Annual - Electrical	\$75.00	
Flatwork	\$100.00	
Mechanical	\$75.00	
Moving a building	\$100 + any inspection	
Plumbing	\$75.00	
Repair of Facilities	0	
Retaining Wall	\$200.00 + cost	
Right of Way Excavation/Work Permit unless superseding agrmnt in place	\$50.00 + cost	
Roofing w/deck replacement	\$100.00	
Roofing w/out deck replacement	\$100.00	
Right of Way Activity Permit	\$0.00	\$100.00
POOLS, SPAS, IRRIGATION		
Above Ground Pool - Seasonal	\$1.00	
Above Ground Pool	\$50.00	
In-Ground Swimming Pool	\$400.00	
Spa	\$100.00	
OSSF modification and review	\$200.00	
Sprinkler System	\$150.00	
CODE ENFORCEMENT		
Administrative Fee per occurrence	\$300.00	
HEALTH SERVICES		
Health Inspection Registration	\$300.00/year	
Health Inspection Registration Late Fee	\$25.00/week after Jan 1	
Certified Food Handler / Manager Registration	\$10.00/year	
Complaint confirmation inspection	\$65.00	
Health Re-inspections	\$50.00	
Temporary Food Sales	\$100.00	
Temporary Food Sales for a single event	\$50/day	under study - food trucks
FIRE INSPECTION AND PERMITS		
Accident Reports	\$10.00	
After Hours Inspections - Minimum 2 hours	\$75.00/hour	
Aircraft refueling vehicles (annual)-	\$50.00	remove
Asbestos removal (per job)	\$50.00	remove
Assembly (parties with 100 or more guests including weddings)	\$25.00	remove
Assembly Cooking, Exhibitor Operational permit	\$50.00	remove
Automobile wrecking yard (annual)-	\$250.00	remove
Burn permit, issued per ord (90 days), 2+ acres only	\$25.00	remove
Candles and open flames in assembly areas (annual)-	\$50.00	remove
Carnivals and fairs (for profit)-	\$150.00	remove
Cellulose nitrate storage (annual)-	\$50.00	remove
Combustible fiber storage (annual)-	\$50.00	remove
Combustible/Flammable material storage (annual)-	\$50.00	remove

CITY OF LAVON
PROPOSED FEE SCHEDULE
FISCAL YEAR 2020-21

ITEM	FY 19-20 FEE	PROPOSED
FIRE INSPECTION AND PERMITS continued		
Commercial fire alarm installation permit (per building)		
Less than 20 devices	\$50.00	
20+ devices	\$200.00	
Commercial limited access security gates and perimeter fencing	\$50.00	remove
Commercial rubbish handling business operation (annual)	\$50.00	remove
Compressed gasses storage, use or resale (annual)	\$50.00	remove
Cryogenics (annual)	\$50.00	remove
Dry cleaning plants (annual)	\$150.00	remove
Dust producing operations (annual)	\$50.00	remove
Explosives and blasting agents (per job)	\$150.00	remove
Fireworks event permit per event (fee maybe waived - non-profit group)	\$500.00	
Fire sprinkler overhead permit (supp system; per sq. ft. bldg area)		
Building Size 0-5999 sq ft	\$250.00	remove
Building Size 6,000-300,000 sq ft	\$500.00	remove
(includes three inspections: visual, hydrostatic test, flush)		
Re-inspection fee for commercial fire sprinkler	\$250.00	
*No Charge for residential sprinkler inspection (R-13D) at closing		
Fire sprinkler underground permit (3 insp: visual, hydrostatic test)	\$250.00	remove
FM, FD/PD Fire Watch/Standby - no equipment Min 2 hours	\$50.00/hour	
FM, FD/PD Fire Watch/Standby - with equipment	per contract or as app by Fire Marshal	
Fruit ripening (annual)	\$50.00	remove
Hazardous production materials (annual)	\$50.00	remove
High piled combustible storage, per building (annual)	\$50.00	remove
Liquid or gas fuel vehicles or equip in assembly bldg (annual)	\$50.00	remove
Lumber yard (annual)	\$50.00	remove
Magnesium working (annual)	\$50.00	remove
Mobile Food prep w propane or other cooking gas usage (Com/Annual)	\$50.00	
Organic coatings	\$50.00	remove
Ovens, industrial baking and drying (annual)	\$50.00	remove
Paint booth (annual)	\$100.00	remove
Plan Checking and/or Inspections by Outside Consultants	actual cost + 10% admin	remove
Radioactive material (annual)	\$50.00	remove
Rental Home inspection, as required	\$200.00	remove
Reinspection Fees per 2018 IFC Section 113.6 - Minimum 2 hours	\$75.00/hour	
Residential-Home Health Care/Day Care (annual)	\$50.00	
Dipping metals (annual)	\$100.00	remove
Security Gates (Fire access way only) construction permit (per job)	\$50.00	remove
Temp structure, per tent (ALL tents and temp membrane structures)	\$50.00	remove
Fire storage (annual), Commercial Sales	\$250.00	remove
Underground/aboveground storage tanks >100 lbs capacity (inc)	\$100.00	remove
Vent-A-Hood, Class I or Class II Hoods (Commercial cooking)	\$50.00	remove
Welding and cutting operations (annual fixed occupancy or per job)	\$50.00	remove
Woodworking operations (Commercial) Permit (annual)	\$100.00	remove
Life Safety Plan Reviews - Commercial Buildings		
Building size: 999 (per sq ft.)	\$0.10	remove
Building size: 6000 and larger (per sq ft)	\$0.15	remove
Family home or Foster Family	No Charge (1 per year)	
Annual Fire Alarm Permit Fees		
Fire alarm permit fee (commercial, multi-occupancy buildings)	\$50.00	remove
Other alarms permit fee (All alarm systems that are not burglar d	\$50.00	remove

**CITY OF LAVON
PROPOSED FEE SCHEDULE
FISCAL YEAR 2020-21**

ITEM		FY 19-20 FEE	PROPOSED
FIRE INSPECTION AND PERMITS continued			
	No permit required for personal alarms or medical alarms used	\$0.00	remove
	False alarm notification fee	\$50.00	
	Service Fee - After two (2) false alarms in the 12-mo period	\$50.00	
FILM FRIENDLY SERVICES			
	Total or disruptive use - regular operating hours	\$500.00 / day	
	Partial, non-disruptive use	\$250.00 / day	
	Total closure or obstruction	\$50 per block, per day	
	Partial closure or obstruction	\$25 per block, per day	
	Use of City parking lots & areas and City streets	\$50 per block or lot/day	